

NOMINA DEL PRESUPUESTO ANALITICO DE PERSONAL MODIFICADO 2011
 SEGUN CAP APROBADO CON RM 295-2011/MINSA

NOTA: 1.110 HORAS AN MANTEN

N° CAP	N° ORDEN	APELLIDOS Y NOMBRES	DNI	CARGO	FECHA DE INGRESO	PER. ORD. O. P. A.	Niv. Remun. (1)	Remuneración y Opciones				PERMANENTES				OCASIONALES		TOTAL MENSUAL CONTINUA	TOTAL CONTINUA ANUAL	TOTAL GENERAL	
								Remun. Impugnada (1)	Carga Base (P. A. R. 70%) (2)	Impugnada (3) (4) (5)	Impugnada (6) (7) (8)	ETA >= 30 (4)	A. Noct. - Almorzador (5)	ESTRUCO RM 150-2011 (6)	R. DIREC. -PRINC. DIR. (7)	A. Noct. - Almorzador (8)	ESTRUCO RM 150-2011 (9)				Guardia Noct. (10)
DIRECCION GENERAL																					
1	1	ZELAYA VIDAL CELSO ANTONIO DEL CARMEN	07837427	DIRECTORA DE HOSPITAL III	01-02-91	DS	12	3889.59	350.06	0.00	0.00	0.00	0.00	8000.00	458.00	2400.00	0.00	10000.00	12697.65	152371.84	152771.84
2	2	PEREZ MENDOZA MARCO ANTONIO	17885875	DIRECTOR ADJUNTO	01-07-00	DA	12	3709.04	333.81	0.00	0.00	0.00	0.00	5000.00	458.00	2400.00	0.00	10000.00	9500.85	114010.24	117410.24
3	3	BARRET VALDIVIA VIOLETA	07955136	ASISTENTE ADMINISTRATIVO I	16-10-79	TA	12	593.84	53.45	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	10000.00	1785.99	21431.83	24831.83
4	4	ARANA CORIMAYNA MARIO LUIS	08480045	TECNICO/A ADMINISTRATIVO I	31-01-85	TB	12	590.62	53.16	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	10000.00	1777.48	21329.71	24729.71
5	5	LINARES NERVI CARITO ENRIQUETA	07802102	ASISTENTE EJECUTIVO II	31-12-94	TF	12	565.32	50.88	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1777.30	20847.59	24247.59
6	6	UBIDIA MENDOZA GUILLERMO ENRIQUE	06991889	AUXILIAR ADMINISTRATIVO	18-01-84	AC	12	630.30	56.73	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1808.13	21697.52	25097.52
7	7	FERNANDEZ DIAZ PATROCINIA BERENIS	08313287	AUXILIAR ADMINISTRATIVO	31-01-85	AC	12	635.70	57.21	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1814.01	21768.16	25168.16
ORGANO DE CONTROL INSTITUCIONAL																					
8	1	GONZALEZ MORALES MARGARITA ELIZABETH	07240477	AUDITOR	16-11-80	PE	12	977.22	87.95	30.70	0.00	0.00	0.00	3000.00	458.00	2400.00	0.00	10000.00	4553.87	54646.44	59046.44
OFICINA EJECUTIVA DE PLANEAMIENTO ESTRATEGICO																					
10	1	*PREVISTA		DIRECTORIA EJECUTIVO		DA	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
11	2	CUMPA CORTEZA MARCO ANTONIO	08871953	ESPECIALISTA EN PLANEAMIENTO I	04-02-99	PF	12	619.08	55.72	26.70	0.00	0.00	0.00	1260.00	458.00	2400.00	0.00	10000.00	2419.50	29033.97	32433.97
12	3	*BLIQUEADA (RUIZ POZO PABLO EDGAR)	09081867	ESPECIALISTA EN PLANEAMIENTO I		TB	12	573.58	51.62	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1758.90	21106.83	22106.83
13	4	BENAVIDES PANIZO RAFAEL RENZO	07263519	ASISTENTE PROFESIONAL I	31-12-99	TE	12	565.63	50.91	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1737.64	20847.59	24247.59
14	5	IZQUIERDO CASTILLO DE RUIZ GALIA VALENTINA	09157209	ASISTENTE ADMINISTRATIVO I	17-10-91	TB	12	685.19	61.67	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1860.56	22566.69	25966.69
15	6	GUILLEN QUEVARA DE GONZALES MARIA ELENA	07336927	ASISTENTE ADMINISTRATIVO I	02-02-84	TA	12	593.84	53.45	20.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1785.99	21431.83	24831.83
16	7	ESPINOZA MORAAN DE MALTESE NORMA NELLY	29270626	ASISTENTE ADMINISTRATIVO I	31-01-85	TB	12	621.18	55.91	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1810.79	21729.43	25129.43
17	8	ESPINOZA LAVALLE RICARDO REMIGIO	08559987	TECNICO/A EN ORGANIZACION	31-01-85	TB	12	615.85	55.43	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1804.98	21659.72	25059.72
18	9	MEDINA GUIMARAES PILAR RUSA	08740417	ASISTENTE EJECUTIVO II	27-11-84	TB	12	590.62	53.16	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1777.48	21329.71	24729.71
19	10	BRUMBERT REAÑO MANUEL CONRADO	10280374	AUXILIAR ADMINISTRATIVO	31-12-98	AD	12	611.63	55.05	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1787.78	21453.32	24853.32
OFICINA DE EPIDEMIOLOGIA Y SALUD AMBIENTAL																					
20	1	*PREVISTA		JEFE/A DE OFICINA		DS	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
21	2	FABIAN MANZANO JUDITH ESTELA	21144963	ESPECIALISTA EN SALUD PUBLICA I	15-10-92	III	12	1086.93	97.82	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	10000.00	2340.85	28090.24	31490.24
22	3	HUAMANI UROQUIZO MARIA LUZ	09677393	ESPECIALISTA EN EPIDEMIOLOGIA HOSPT	01-04-08	IO	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	10000.00	2138.44	25661.29	29061.29
23	4	NECIOSUP VASQUEZ SEGUNDA MARGARITA	45337095	ASISTENTE ADMINISTRATIVO I	20-12-07	TB	12	660.51	59.45	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1853.66	22243.87	25643.87
24	5	RUBIO MORRIBERON CARLOTA DEISI	40833291	ASISTENTE ADMINISTRATIVO I	20-12-07	TB	12	596.01	53.64	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1783.35	21400.21	24800.21
25	6	MORALES ZEGARRA DORIS LUCILA	08786139	ASISTENTE ADMINISTRATIVO I	02-11-91	TB	12	590.62	53.16	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1777.48	21329.71	24729.71
26	7	PELLA JIMENEZ ROSA ELINA	06728994	TECNICO/A EN ESTADISTICA	14-01-84	TC	12	570.96	51.35	10.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1750.61	21007.32	24407.32
27	8	CONEJO DELGADO FERNANDO	06566960	TECNICO EN SALUD PUBLICA II	02-02-82	TA	12	884.52	81.61	20.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1884.93	22617.93	26017.93
28	9	MATUTE MORALES MAGNOLIA MIRIAM	32880266	ASISTENTE EJECUTIVO I	31-01-85	TB	12	590.62	53.16	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	10000.00	1777.48	21329.71	24729.71
29	10	ABRIGO JARA DEMETRIO VICTOR	09232962	AUXILIAR ADMINISTRATIVO	11-02-85	AC	12	630.30	56.73	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1808.13	21697.52	25097.52
OFICINA DE GESTION DE LA CALIDAD																					
30	1	*PREVISTA		JEFE/A DE OFICINA		DS	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
31	2	HERRERA FERNANDEZ ALEJANDRINA FORTUNATA	07846024	ASISTENTE EJECUTIVO II	16-09-75	TA	12	598.66	53.88	20.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1781.24	21484.87	24884.87
32	3	FLORIAN PLASENCIA ROGER MANUEL	80254996	TECNICO ADMINISTRATIVO I	10-12-07	TE	12	628.11	56.53	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1805.74	21668.88	25068.88
OFICINA DE ASESORIA JURIDICA																					
33	1	*PREVISTA		JEFE/A DE OFICINA		DS	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
34	2	NONGRADOS CHUMPTAZI LUZ PATRICIA	29548621	ASISTENTE EJECUTIVO II	01-04-08	TD	12	619.46	55.75	5.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	10000.00	1798.91	21586.94	24986.94
OFICINA EJECUTIVA DE ADMINISTRACION																					
35	1	SAMANIEGO SIHUAY RAMIRO ALFONSO	07365538	DIRECTORIA EJECUTIVO	01-06-71	DA	12	3752.85	337.76	0.00	0.00	0.00	0.00	5000.00	458.00	2400.00	0.00	10000.00	9548.61	114583.28	117983.28
OFICINA DE ADMINISTRACION DE RECURSOS HUMANOS																					
36	1	*PREVISTA		JEFE/A DE OFICINA		DS	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
37	2	MANDUJANO MATOS ELSA LUZ	07127755	TRABAJADORA SOCIAL	01-02-85	V	12	912.69	82.14	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	10000.00	2150.93	25811.19	29211.19
38	3	ALVA CASTILLO EDELISA ENIT	08722318	TRABAJADORA SOCIAL	16-08-75	V	12	917.89	82.61	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	10000.00	2156.60	25873.26	29273.26
39	4	ROJAS RUIZ OLINDA	07959946	ESPECIALISTA ADMINISTRATIVO I	11-03-99	PD	12	640.13	57.61	34.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1850.44	22295.30	25995.30
40	5	CRUZ ROJAS LILIANA BELINDA	08968519	ESPECIALISTA EN ADMINISTRACION DE RE	17-09-89	PD	12	677.95	61.02	34.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1891.67	22699.99	26099.99
41	6	LESCANO AGUIRRE JESUS ENRIQUE	06705344	ASISTENTE PROFESIONAL II	31-01-85	PE	12	646.93	58.22	30.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1853.85	22246.24	25646.24
42	7	LA ROSA SANCHEZ TERESA MILAGRO	09672949	ASISTENTE PROFESIONAL II	31-01-85	PE	12	646.93	58.17	30.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1853.24	22238.92	25638.92
43	8	ZAVALA DIAZ DE CASTILLO ROSA MERCEDES	07410663	TECNICO/A ADMINISTRATIVO III	01-07-74	TA	12	627.59	56.48	20.70	0.00	0.00	0.00	1260.00	458.00	2400.00	0.00	10000.00	2422.77	29073.28	32473.28
44	9	VILLEGAS REGALADO OLGA ROSA	07242812	TECNICO/A ADMINISTRATIVO III	15-11-90	TB	12	595.45	53.59	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1782.74	21392.89	24792.89
45	10	CARDENAS FONSECA DIOGENES SALOMON	07410664	TECNICO/A ADMINISTRATIVO III	01-12-73	TA	12	576.82	51.91	20.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	10000.00	1767.43	21209.21	24609.21
46	11	CORAL ALVA GLORIA MARISA	06756900	TECNICO/A ADMINISTRATIVO III	01-11-77	TA	12	596.21	53.66	20.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00				

NOMINA DEL PRESUPUESTO ANALITICO DE PERSONAL MODIFICADO 2011
SEGUN CAP APROBADO CON RM 295-2011/MINSA

HORA: 11:00 HORAS AM MARTES

FUENTE DE FINANCIAMIENTO: Toda Fuente

N° ORDEN	N° ORDEN	APELLIDOS Y NOMBRES	DNI	CARGO	FECHA DE INGRESO	Niv. Prof.	PERIODO COSTO O P. A.	PERMANENTES											OCASIONALES		TOTAL MENSUAL CONTINUA	TOTAL CONTINUA ANUAL	TOTAL GENERAL
								Remuneración (1)	Carga Base (P. A. R. 70% (2))	Incentivos (3)	Impulsos (4) (5) (6)	Impulsos (4) (5) (6)	AET + 30 (4)	A. Noct. Almorzón (5)	ESTRIBO RM 150-2011 (6)	R. DIREC. (PRC/D. DIR. (7))	A. Noct. y Almorzón (8)	ESTRIBO RM 150-2011 (9)	Guardia Noct. (10)	Incidentalidad Variable (11)			
51	16	GUERRA SALTARICH OLIVA PATRICIA	07155365	TECNICO/A ADMINISTRATIVO I	12-02-85	TB	12	595.45	53.59	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1782.74	21392.89	24792.89		
52	17	GONZALES RAMOS ROSA	08314985	TECNICO/A ADMINISTRATIVO I	01-11-82	TB	12	660.51	59.45	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1953.68	22243.87	25643.87		
53	18	CASTELLANO FRANCO LUZ ESTHER	08832892	TECNICO/A ADMINISTRATIVO I	17-01-84	TB	12	596.82	53.16	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1777.48	21269.71	24729.71		
54	19	CANDELA CUBILLAS MARIA LUZ	06210316	TECNICO/A ADMINISTRATIVO I	01-11-82	TB	12	615.85	55.43	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1854.98	21659.72	25959.72		
55	20	BARRIOS VALENCE CARLOS EMILIO	07223356	TECNICO/A ADMINISTRATIVO I	17-01-84	TB	12	618.85	55.70	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1898.25	21698.96	25998.96		
56	21	HUAMAN CHUQUIHUARANGA CARLOS ANTONIO	06915388	TECNICO/A ADMINISTRATIVO I	10-12-87	TD	12	577.94	52.01	5.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1753.63	21043.86	24443.86		
57	22	ARANZA LOLI INES DEL CARMEN	06008782	TECNICO/A ADMINISTRATIVO I	01-10-84	TB	12	596.01	53.64	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1783.35	21400.21	24800.21		
58	23	ZORRILLA JURADO PERCY MILTON	06987311	TECNICO/A ADMINISTRATIVO I	01-11-83	TB	12	635.21	57.17	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1826.08	21912.95	25312.95		
59	24	CHAPONAN GIL CARMEN DEL PILAR	08177133	TECNICO/A ADMINISTRATIVO I	20-11-89	TF	12	601.45	54.13	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1776.68	21320.17	24720.17		
60	25	AREVALO SALAS MIROSLAVA	05235606	TECNICO/A ADMINISTRATIVO I	10-07-89	TB	12	635.45	57.19	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1826.34	21916.09	25316.09		
61	26	BALDEON PINARES FLORA VIOLETA	09606916	ASISTENTE EJECUTIVO I	01-12-88	AD	12	634.96	57.15	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1813.21	21758.48	25158.48		
OFICINA DE ECONOMIA																							
62	1	*PREVISTA		JEFE/A DE OFICINA		D3	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
63	2	ROJAS SAAVEDRA JUDIT ELIZABET	15978791	ESPECIALISTA ADMINISTRATIVO I	31-01-85	PD	12	872.77	80.55	34.70	0.00	0.00	0.00	1280.00	458.00	2400.00	0.00	1000.00	2486.02	29832.23	32322.23		
64	3	CACERES HUAMAN ZENOBIA ANA MARIA	10373589	ESPECIALISTA ADMINISTRATIVO I	01-12-95	PD	12	640.13	57.61	34.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1850.44	22205.30	25655.30		
65	4	*BLOQUEADA (LINARES ARCELA CARLOS BERNARDO)	07914753	CONTADOR/A I		PD	12	826.05	56.34	34.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1835.09	22021.13	25021.13		
66	5	VASQUEZ RODRIGUEZ RUBEN	07344889	TESORERO/A I	31-01-85	TA	12	619.11	55.72	20.00	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1813.53	21762.36	25162.36		
67	6	MONTENEGRO LAPIZ ASUNTA NERESVITA	17800554	TESORERO/A I	08-08-05	PD	12	893.34	80.40	34.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	2126.44	25517.29	28917.29		
68	7	TONG ASPAJO EDGAR	25786799	ASISTENTE PROFESIONAL II	31-12-95	PF	12	667.09	60.04	28.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1871.83	22461.94	25861.94		
69	8	BACA CORDOVA CIRA JUSTINA	08305506	ASISTENTE PROFESIONAL II	01-06-76	PE	12	641.54	57.17	30.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1847.98	22175.74	25575.74		
70	9	OVEDO SOTOMAYOR EMILIANA SONIA	08624315	ASISTENTE PROFESIONAL II	02-01-84	PE	12	646.93	58.22	30.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1853.85	22246.24	25646.24		
71	10	MARQUEZ FARFAN ANA DE LA FLOR	07978841	TECNICO/A ADMINISTRATIVO III	29-02-88	TA	12	599.21	53.03	20.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1791.84	21502.07	24902.07		
72	11	ESPINOZA GUILLEN ANTONIETA LELY	07958272	TECNICO/A ADMINISTRATIVO III	01-06-77	TA	12	593.84	53.45	20.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1785.99	21431.83	24831.83		
73	12	PICHIS ACOSTA DE PEREZ MAURA VICTORIA	06960965	TECNICO/A ADMINISTRATIVO III	02-01-99	TA	12	660.71	59.46	20.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1858.87	22306.49	25706.49		
74	13	REYNOSO LAZARO DE GARCIA JOSEFINA	08530984	TECNICO/A ADMINISTRATIVO II	02-11-91	TB	12	660.51	59.45	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1953.68	22243.87	25643.87		
75	14	ARIETA MAYTA JUAN AURELIO	08946536	TECNICO/A ADMINISTRATIVO I	31-01-85	TC	12	592.94	53.36	10.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1725.98	21300.86	24700.86		
76	15	YACTAYO SANCHEZ WALTER HUMBERTO	25534443	TECNICO/A ADMINISTRATIVO I	20-12-82	TB	12	655.12	58.96	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1847.79	22173.37	25573.37		
77	16	HUANCHAUARI POMA RUFINO ALBERTO	19038928	TECNICO/A ADMINISTRATIVO I	11-01-86	TD	12	644.81	58.03	5.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1826.54	21918.51	25318.51		
78	17	*VACANTE (ESPINOZA MORAN JUAN ROBERTO)	25425881	TECNICO/A ADMINISTRATIVO I		TB	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
79	18	CAMAN PAULLU MARIBEL	07724894	TECNICO/A ADMINISTRATIVO I	14-02-85	TB	12	595.45	53.59	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1782.74	21392.89	24792.89		
80	19	*VACANTE (ESPINOZA MORAN JUAN ROBERTO)	25425881	TECNICO/A ADMINISTRATIVO I		TB	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
81	20	AGUILAR PUMAYURI ELIZABETH	08164000	TECNICO/A ADMINISTRATIVO I	03-10-07	TD	12	567.41	51.07	5.70	660.00	458.00	2400.00	0.00	0.00	0.00	1000.00	1742.18	20996.12	24396.12			
82	21	COTERA LARTIGA JORGE LUIS	08365971	TECNICO/A ADMINISTRATIVO I	15-07-10	TD	12	567.41	51.07	5.70	660.00	458.00	2400.00	0.00	0.00	0.00	1000.00	1742.18	20996.12	24396.12			
83	22	DIAZ MOLINA VICTOR RAUL	06578780	TECNICO/A ADMINISTRATIVO I	31-01-85	TA	12	663.71	59.73	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	404.93	1000.00	2267.07	27204.89	30604.89		
84	23	AYALA PEÑA JUAN CARLOS	06025808	TECNICO/A ADMINISTRATIVO I	30-01-85	TB	12	678.29	61.05	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	416.12	1000.00	2749.87	30869.87			
85	24	REYNOSO CORTES EULALIA VALERIA	07276321	TECNICO/A ADMINISTRATIVO I	02-12-82	TB	12	655.12	58.96	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	404.93	1000.00	2252.71	27032.53	30432.53		
86	25	PIEPP PULCHA RICARDO ANTONIO	19114671	TECNICO/A ADMINISTRATIVO I	15-07-10	TD	12	567.41	51.08	5.70	660.00	458.00	2400.00	0.00	0.00	0.00	381.18	1000.00	2143.57	25446.98	28886.98		
87	26	POMA DURANO CONSUELO AJDA	08298514	AUXILIAR ADMINISTRATIVO	01-05-97	AB	12	654.92	58.99	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1831.98	22097.78	25497.78		
88	27	SANTISTEBAN INOÑAN MARIA ELENA	19449137	AUXILIAR ADMINISTRATIVO	01-09-84	AD	12	632.52	56.93	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1810.55	21725.56	25125.56		
89	28	MERINO AQUINO MARCO ANTONIO	08839890	AUXILIAR ADMINISTRATIVO	27-12-83	AD	12	611.63	55.95	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1787.79	21453.32	24853.32		
90	29	SILVA GARCIA JOHNNY HENRY	06264973	AUXILIAR ADMINISTRATIVO	17-01-84	AD	12	611.63	55.95	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1787.78	21453.32	24853.32		
91	30	ABREGU ESPINOZA ALFREDO	25631293	AUXILIAR ADMINISTRATIVO	31-01-85	AC	12	666.98	60.03	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	359.94	1000.00	2208.95	26496.58	28996.58		
OFICINA DE LOGISTICA																							
92	1	*PREVISTA		JEFE/A DE OFICINA		D3	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
93	2	CHIRINOS MERINO SUSANA	08719983	ESPECIALISTA ADMINISTRATIVO I	15-11-77	PD	12	637.00	57.33	34.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1847.03	22164.36	25564.36		
94	3	ACOSTA VASQUEZ WILLIAM	09210619	TECNICO/A EN IMPRESIONES	12-06-78	TC	12	612.76	55.15	10.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1796.61	21559.30	24959.30		
95	4	LESCANO AGUIRRE DE LEON CONSUELO VIRGINIA	07548257	TECNICO/A ADMINISTRATIVO II	02-11-77	TC	12	592.94	53.36	10.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1775.00	213			

NOMINA DEL PRESUPUESTO ANALITICO DE PERSONAL MODIFICADO 2011
SEGUN CAP APROBADO CON RM 295-2011/MINSA

NOTA: * LOS VALORES EN MAYÚSCULAS

FUENTE DE FINANCIAMIENTO: Toda Fuente

N° CAP	N° ORDEN	APELLIDOS Y NOMBRES	DNI	CARGO	FECHA DE INGRESO	Nº PLAN A	PERÍODO COSTO	Remuneraciones y Oribenales			PERMANENTES				CAFAR			OCASIONALES		TOTAL CONTINUA ANUAL		TOTAL GENERAL
								Remuneración (1)	Carga Base (PUNTAJE R 78% (2))	Ingresos por Impuesto (D) - Ley 1004 (3)	AFETA + 30 (4)	ESTRIBILO RM 150-2011 (5)	R. DIREC. (PORC. DIR. (6))	A. Nro. y adic. (7)	ESTRIBILO RM 150-2011 (8)	Guardia Noct. (9)	Incentivos (10)	Dici (1) + (2) + (3) + (4) + (5) + (6) + (7) + (8) + (9) + (10)	Ei (10) - 12 meses +13			
116	4	PULCE LOPEZ GERMAN	07956891	TECNICO/A EN SEGURIDAD	10-12-82	TA	12	664.61	59.81	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	404.93	1000.00	2268.05	27216.66	30616.66	
117	5	MARTINEZ CORDONADO ALFONSO	19272924	TECNICO/A EN SEGURIDAD	13-11-80	TA	12	675.19	60.77	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	381.85	1000.00	2246.51	26958.09	30598.09	
118	6	VIA VERDE VALENZUELA PLANT	26918927	TECNICO/A EN SEGURIDAD	12-06-92	TB	12	660.51	61.25	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1875.50	22535.28	25098.28	
119	7	ORRILLO RAMOS BARTOLOME	08859335	TECNICO/A EN SEGURIDAD	21-04-10	TB	12	660.51	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1899.14	23989.63	27389.63	
120	8	POLO GALVEZ POMPEYO OCTAVIO	32839870	TECNICO/A EN SEGURIDAD	13-12-99	TB	12	591.97	53.28	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1773.95	21287.37	24687.37	
121	9	SANCHEZ TERZI FERNANDO JUAN	25768829	TECNICO/A EN SEGURIDAD	01-01-95	TD	12	653.58	58.82	5.70	660.00	458.00	2400.00	0.00	0.00	0.00	381.18	1000.00	2217.28	28607.39	30007.39	
122	10	QUISPE ESTEBAN DE MENDOZA CORDOBA	07327254	TECNICO/A EN SEGURIDAD	03-01-81	TC	12	636.05	57.24	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	420.00	1000.00	2046.25	24745.41	26791.66	
123	11	RODRIGUEZ CORDONADO LOPEZ MARTIN MARCO	07344004	TECNICO/A EN SEGURIDAD	03-01-81	TC	12	629.86	56.69	5.70	660.00	458.00	2400.00	0.00	0.00	0.00	420.00	1000.00	2046.25	24745.41	26791.66	
124	12	CUBA MORA SUSANA	07562708	TECNICO/A EN SERVICIOS GENERALES II	31-01-85	TC	12	681.19	61.31	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	72.74	1000.00	1943.94	23327.25	26271.25	
125	13	RODRIGUEZ SALES ERNESTO	09055339	TECNICO/A EN SERVICIOS GENERALES II	02-01-97	TC	12	587.55	52.88	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	72.74	1000.00	1841.87	22102.43	25502.43	
126	14	SAYAN UNACHI CO ELSA	22093884	TECNICO/A EN SERVICIOS GENERALES II	17-01-84	TB	12	655.12	58.96	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	72.74	1000.00	1920.52	23048.25	26448.25	
127	15	REANO RODRIGUEZ ROSA CANDELARIA	25587897	TECNICO/A EN SERVICIOS GENERALES II	31-12-99	TB	12	657.51	59.18	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1850.39	22204.63	25604.63	
128	16	NEYRA PEDROZA RITA GLADYS	09440820	TECNICO/A EN SERVICIOS GENERALES II	21-11-87	TB	12	657.51	59.18	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	72.74	1000.00	1923.13	23077.51	26477.51	
129	17	NEYRA DAVALOS FLAVIA DEMETRIA	07969886	TECNICO/A EN SERVICIOS GENERALES II	12-12-82	TE	12	647.12	58.24	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1828.48	21971.53	25317.53	
130	18	NECOCHA SANCHEZ KARINA LISSETH	08616303	TECNICO/A EN SERVICIOS GENERALES II	03-01-95	TE	12	628.11	56.53	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1865.74	21688.26	25068.26	
131	19	BUCONDIET RAMOS ADRIANA	07309753	TECNICO/A EN SERVICIOS GENERALES II	17-01-84	TB	12	660.51	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1853.46	22343.89	25643.89	
132	20	AVENDAÑO ZAMBRANO MARIA CONCEPCION	07137388	TECNICO/A EN SERVICIOS GENERALES II	17-01-85	TE	12	627.31	62.76	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	72.74	1000.00	1966.51	23598.09	26998.09	
133	21	CALDERON LOARTE FLORENCIO	15214038	TECNICO/A EN SERVICIOS GENERALES II	15-07-10	TE	12	628.11	56.53	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1951.22	23414.64	26144.64	
134	22	CORDOVA ARMAS GERARDO GODOFREDO	09545209	TECNICO/A EN SERVICIOS GENERALES II	15-07-10	TE	12	628.11	56.53	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1951.22	23414.64	26144.64	
135	23	ROLANDO SIFUENTES FELIX ALBERTO	08066864	TECNICO/A EN SERVICIOS GENERALES II	01-01-97	TB	12	678.29	61.05	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	2018.52	24222.19	27622.19	
136	24	MARROQUIN CHURA HILARIO M	06748157	TECNICO/A EN SERVICIOS GENERALES II	15-12-87	TB	12	678.29	61.05	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	2018.52	24222.19	27622.19	
137	25	YPANAQUE GASPARD ARMANDO	09100816	TECNICO/A EN SERVICIOS GENERALES II	17-08-88	TB	12	682.32	61.41	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	2022.91	24274.91	27674.91	
138	26	CHIPANA LALLAHUI MAXIMO	09059165	TECNICO/A EN SERVICIOS GENERALES II	10-02-84	TC	12	652.05	58.68	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1839.43	22073.21	25473.21	
139	27	CCORI HUAQUISTO JUAN	06693318	TECNICO/A EN SERVICIOS GENERALES II	31-01-85	TB	12	678.29	61.05	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	2018.52	24222.19	27622.19	
140	28	JARA CARDENAS RICHARD CARLOS	08206824	TECNICO/A EN SERVICIOS GENERALES II	01-12-97	TE	12	628.11	56.53	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1951.22	23414.64	26144.64	
141	29	RUIZ BERASTAIN GUSTAVO EDUARDO	07373567	TECNICO/A EN SERVICIOS GENERALES II	07-01-83	TE	12	628.11	56.53	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	72.74	1000.00	1878.48	22541.76	25941.76	
142	30	MENDEZ VARGAS CONSTANTIN	07995782	TECNICO/A EN SERVICIOS GENERALES II	15-06-76	TB	12	681.77	61.36	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	72.74	1000.00	1949.57	23394.83	26794.83	
143	31	QUILARA ESTRADA DE MARROQUIN REGINA ESTELA	07309753	TECNICO/A EN SERVICIOS GENERALES II	03-01-95	TE	12	628.11	61.67	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	72.74	1000.00	1952.74	23456.44	26656.44	
144	32	BALDEVIANO PINEDA EDMUNDO FELIX	06567105	TECNICO/A EN MANTENIMIENTO	06-07-72	TA	12	644.45	58.00	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	381.85	1000.00	2221.00	26676.01	30076.01	
145	33	SOTO CARHUANCHO SANTIAGO TEODORITO	08007987	TECNICO/A EN MANTENIMIENTO	31-01-85	TA	12	644.45	58.00	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1986.63	23839.57	27239.57	
146	34	GALLARDO CALDERON RICARDO MARTIN	07860172	TECNICO/A EN MANTENIMIENTO	30-01-85	TB	12	684.31	59.15	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	2284.53	27414.33	30814.33	
147	35	MUÑOZ FLORES ALEJANDRO PABLO	06710803	TECNICO/A EN MANTENIMIENTO	16-08-88	TE	12	665.93	59.93	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1846.96	22183.56	25583.56	
148	36	CAUDERON PALACIOS GLICERIO ENRIQUE	07171163	TECNICO/A EN MANTENIMIENTO	24-11-82	TB	12	658.12	59.23	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	416.12	1000.00	2267.77	27206.05	30606.05	
149	37	SALAS MEDINA JUAN MANUEL	07049043	TECNICO/A EN MANTENIMIENTO	16-11-90	TB	12	678.29	61.05	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	2018.52	24222.19	27622.19	
150	38	BALLON GALLEGOS JORGE	07590372	TECNICO/A EN MANTENIMIENTO	01-08-80	TB	12	678.29	61.05	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	2018.52	24222.19	27622.19	
151	39	FUENTES SOTELO CARLOS WILLARD	25472117	TECNICO/A EN MANTENIMIENTO	01-12-88	TF	12	669.82	60.28	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	109.11	1000.00	1960.31	23523.77	26923.77	
152	40	CARDENAS ROJAS ABRAHAM	07723717	TECNICO/A ADMINISTRATIVO I	04-12-81	TA	12	660.71	59.46	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	109.11	1000.00	1967.98	23615.81	27015.81	
153	41	LEON HUAMANI RICARDO	10516235	CHOFER	31-12-98	TB	12	660.51	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	381.85	1000.00	2235.51	26826.07	30226.07	
154	42	VACANTE DE LA CRUZ ALVARO RENARDINO BACICHON	06379232	CHOFER		TB	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
155	43	VACANTE DE LA CRUZ ALVARO RENARDINO BACICHON	06379232	CHOFER		TB	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
156	44	VACANTE DE LA CRUZ ALVARO RENARDINO BACICHON	06379232	CHOFER		TB	12	636.05	57.24	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	420.00	1000.00	2046.25	24745.41	26791.66	
157	45	SERRANO FELIX MARIO	07844376	CHOFER	08-01-88	TA	12	644.45	58.00	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	2222.33	26667.97	30667.97	
158	46	BUSTINZA MENDOZA JUAN ANTONIO	09201978	CHOFER	30-11-88	TE	12	647.13	58.24	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1836.47	21917.66	25317.66	
159	47	SILVA VELASQUEZ MARCIANO	06882189	CHOFER	13-08-74	TB	12	660.51	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	416.12	1000.00	2269.78	27237.31	30637.31	
160	48	GARCIA FLORES ROBERTO	06526889	CHOFER	24-01-84	TF	12															

NOMINA DEL PRESUPUESTO ANALITICO DE PERSONAL MODIFICADO 2011
SEGUN CAP APROBADO CON RM 295-2011/MINSA

NOTA: LUGAR VACANTE

FUENTE DE FINANCIAMIENTO: Toda Fuente

N° ORDEN N° CAP	N° ORDEN	APELLIDOS Y NOMBRES	DNI	CARGO	FECHA DE INGRESO	Nº PLAN	PERIODO COSTO P. PLAN A	Nº PLAN A	PERMANENTES											OCASIONALES		TOTAL CONTINUA ANUAL			TOTAL GENERAL								
									Remuneración (1)	Carga Base (P. PLAN B) (2)	Indemnidad (3)	Indemnidad (4)	Indemnidad (5)	Indemnidad (6)	Indemnidad (7)	Indemnidad (8)	Indemnidad (9)	Indemnidad (10)	Indemnidad (11)	Indemnidad (12)	Indemnidad (13)	Indemnidad (14)	Indemnidad (15)	Indemnidad (16)	Indemnidad (17)	Indemnidad (18)	Indemnidad (19)	Indemnidad (20)					
184	3	INFANTES OBLITAS LUIS ANTONIO	09559073	ASISTENTE PROFESIONAL I	03-10-07	TC	12	642.99	57.87	10.70	0.00	0.00	0.00	1260.00	458.00	2400.00	0.00	1000.00	2429.56	29154.71	32554.71												
185	4	SANTAYA REATEGUI DE CARRASCO GLADIS ELISABETH	07999801	TECNICO/A EN ESTADISTICA	14-12-87	TA	12	963.71	59.73	20.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1962.14	22345.73	25745.73												
186	5	MESTANZA YENTIMILLA DE GONZALEZ MARTHA	08977246	TECNICO/A EN ESTADISTICA	01-04-84	TA	12	963.71	59.73	20.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1962.14	22345.73	25745.73												
187	6	MARCHENA PINTO MARIA LUISA	08738511	TECNICO/A EN ESTADISTICA	02-12-82	TA	12	858.33	59.25	20.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1856.28	22275.96	25675.96												
188	7	YANEZ VIVANCO LEONOR MATILDE	26718796	TECNICO/A EN ESTADISTICA	17-11-89	TB	12	855.12	58.96	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1847.78	22173.37	25573.37												
189	8	VARGAS MONTERO EMLIA YESSI	07987230	TECNICO/A EN ESTADISTICA	31-12-98	TB	12	860.51	59.45	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1853.66	22243.87	25643.87												
190	9	MARQUINA TIRADO DE CRUCES BLANCA	06755006	TECNICO/A EN ESTADISTICA	19-11-82	TA	12	860.71	59.46	20.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1858.87	22306.49	25706.49												
191	10	LA ROSA SANCHEZ VICTOR ALBERTO	07722783	TECNICO/A EN ESTADISTICA	01-12-88	TC	12	675.19	60.77	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1864.66	22375.89	25775.89												
192	11	CURINAUPA VASQUEZ ANA MARIA	23260868	TECNICO/A EN ESTADISTICA	20-12-93	TC	12	694.20	62.48	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1885.38	22624.54	26024.54												
193	12	MORALES FERNANDEZ ANA	07187341	TECNICO/A EN ESTADISTICA	03-01-91	TC	12	652.05	58.68	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	290.96	2130.39	25564.73	28964.73												
195	14	NUÑEZ HUAMAN WALTER EDUARDO	25572158	TECNICO/A EN ESTADISTICA	16-01-88	TA	12	593.84	53.45	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	404.93	1000.00	2190.92	26290.99	28690.99											
196	15	SUAREZ ZARATE FAUSTINA MERCEDES	08453874	TECNICO/A EN ESTADISTICA	02-11-82	TB	12	655.12	58.96	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	404.93	1000.00	2252.71	27032.53	30432.53											
197	16	ROMERO PADILLA DE IBARRA FLORENCIA	07629894	TECNICO/A EN ESTADISTICA	01-01-97	TB	12	657.51	59.18	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	404.93	1000.00	1859.39	22284.63	25684.63											
198	17	CHINCHAYAN VASQUEZ AJDA ESPERANZA	08498899	TECNICO/A EN ESTADISTICA	01-06-78	TB	12	709.32	63.93	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	404.93	1000.00	1897.65	22745.59	26145.59											
199	18	NAVARRO GUTIERREZ HECTOR RAUL	06338950	TECNICO/A EN ESTADISTICA	31-01-83	TB	12	691.31	61.32	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	381.18	1000.00	2257.51	27090.99	30490.99											
200	19	MILLA HERMOZA FERNANDO ALBERTO	07724992	TECNICO/A EN ESTADISTICA	31-01-85	TB	12	678.29	61.95	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	416.12	1000.00	2289.16	27469.87	30869.87											
201	20	MANTILLA DAVALOS NELIDA LUZ	10045955	TECNICO/A EN ESTADISTICA	31-12-98	AC	12	830.30	56.73	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1898.13	21697.52	25997.52												
202	21	CAM RAMOS GLADYS ESTHER	08559650	TECNICO/A EN ESTADISTICA	17-01-90	AD	12	631.81	56.86	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1899.77	21717.27	25177.27												
203	22	BOHORQUEZ ROMERO DELIA	07390763	TECNICO/A EN ESTADISTICA	07-02-85	AC	12	620.55	56.30	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1892.95	21635.39	25035.39												
204	23	LOPEZ RODRIGUEZ JORGE	08465716	TECNICO/A EN ARCHIVO	18-01-84	TC	12	652.05	58.68	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1839.43	22073.21	24473.21												
205	24	PARRA DUPONT ARTURO ENRIQUE	20009360	TECNICO/A EN ARCHIVO	01-04-04	TB	12	658.10	59.23	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1851.03	2212.35	25612.35												
206	25	QUISPE SACSA RIGOBERTO INOCENTE	21544992	TECNICO/A EN ARCHIVO	03-10-07	TB	12	656.81	59.11	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	381.85	1000.00	2231.47	2677.67	30177.67											
207	26	AGUILAR SALVATIERRA DANIEL DAVID	06280162	TECNICO/A EN ARCHIVO	24-11-82	TB	12	681.11	61.30	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1876.11	22513.32	25913.32												
208	27	LOC YOPLAC JUAN SALVADOR	09273984	TECNICO/A EN ARCHIVO	01-03-74	TE	12	675.54	60.80	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1857.44	22289.26	25689.26												
209	28	LAVALLE MORANTE JOSE ALBERTO	07318583	TECNICO/A EN ARCHIVO	11-03-97	TA	12	658.33	59.25	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	404.93	1000.00	1856.28	22275.96	25675.96											
210	29	MENDOZA QUISPE OSCAR	07939222	TECNICO/A EN ARCHIVO	15-02-90	TA	12	680.66	61.26	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	404.93	1000.00	1860.62	22567.49	25967.49											
211	30	COMEDIA DELGADO JUAN PASCUAL	07234566	TECNICO/A EN ARCHIVO	01-07-81	TD	12	651.29	58.62	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	404.93	1000.00	1893.61	22690.27	25690.27											
212	31	CUEVA FLORES ANGELINO	06333950	TECNICO/A EN ARCHIVO	31-01-85	TB	12	655.12	58.96	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1847.78	22173.37	25573.37												
213	32	ROCA CHAVARRIA GUILLERMO	08601897	TECNICO/A EN ARCHIVO	11-01-96	TB	12	657.51	59.18	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	404.93	1000.00	2255.32	27063.73	30463.73											
214	33	CANCANIS MESONES HUGO	07725290	TECNICO/A EN ARCHIVO	05-11-99	TD	12	718.70	64.68	5.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1907.08	22885.00	26885.00												
215	34	ROSALES SALAZAR PABLO ESTEBAN	40392409	TECNICO/A EN ARCHIVO	03-10-07	AD	12	653.63	58.83	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1833.56	22002.68	24602.68												
216	35	DIAZ ZUKERAN DANIEL ARTEMIO	06673665	TECNICO/A ADMINISTRATIVO I	03-10-07	TD	12	587.41	51.07	5.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1742.18	20996.12	24396.12												
217	36	MARTINEZ CORONADO CRESCENCIANO VICTOR	06858801	TECNICO/A EN COMUNICACIONES	31-01-85	TB	12	596.01	53.84	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	381.18	1000.00	2164.53	25974.37	29374.37											
218	37	HURTADO SUCÑER GASPAR	06873801	TECNICO/A EN COMUNICACIONES	01-05-97	TD	12	628.86	56.69	5.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	416.12	1000.00	2226.37	26716.41	30116.41											
219	38	CANGALAYA CANGALAYA CESAR AUGUSTO	06028789	TECNICO/A EN COMUNICACIONES	01-05-97	TE	12	628.12	56.53	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	404.93	1000.00	2210.68	26528.17	29928.17											
220	39	JIBAJA QUIROZ DELIA AMPARO	08709872	TECNICO/A EN COMUNICACIONES	18-04-84	AC	12	635.70	57.21	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	404.93	1000.00	1814.01	21768.16	25168.16					</						

MINOMIA DEL PRESUPUESTO ANALITICO DE PERSONAL MODIFICADO 2011
 SEGUN CAP APROBADO CON RM 295-2011/MINSA

NOTA: 1.100 HORAS AN MENS

FUENTE DE FINANCIAMIENTO: Toda Fuente

N° CAP	N° ORDEN	APELLIDOS Y NOMBRES	DNI	CARGO	FECHA DE INGRESO	Niv. Rem.	PERIODO COSTO P. PLAN A	PERMANENTES										GUARDIA (10)	TOTAL MENSUAL CONTINUA (11)	TOTAL CONTINUA ANUAL (12)	TOTAL GENERAL (13)		
								Remunerac. Importada (1)	Carga Base (PUNTO R) (2)	Importación de Impuesto (3)	Importación de Impuesto (4)	Importación de Impuesto (5)	Importación de Impuesto (6)	Importación de Impuesto (7)	Importación de Impuesto (8)	Importación de Impuesto (9)	Importación de Impuesto (10)					Importación de Impuesto (11)	
305	8	OSORIO SEDANO NORMA SUSANA	07423101	MEDICO ESPECIALISTA	02-12-82	4	12	3626.68	326.40	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	4771.08	57252.97	60552.97	
306	7	BLIQUEADA (ZUÑIGA QUIROZ LUIS ALBERTO)	07787472	MEDICO ESPECIALISTA		3	12	3237.63	291.39	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	4347.02	52164.20	53164.20	
SERVICIO DE CIRUGIA ORTOPEDICA Y TRAUMATOLOGIA																							
307	1	PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
308	2	NAKACHI JIGA JULIO RICARDO	21789144	MEDICO ESPECIALISTA	09-01-96	4	12	3761.12	338.50	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	5555.12	66661.45	70061.45	
309	3	CHINCAYAN PALMA SEGUNDO RODOLFO	08569653	MEDICO ESPECIALISTA	15-11-90	4	12	3823.22	326.09	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	595.00	1000.00	5362.31	64347.72	67747.72
310	4	PALACIOS ROMERO GERMAN ALBERTO	10145381	MEDICO ESPECIALISTA	23-05-97	3	12	3453.32	310.80	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	568.00	1000.00	5150.12	61801.43	65201.43
311	5	LILLESAS DALL'ORSO MARTHA GABRIELA	07912532	MEDICO ESPECIALISTA	15-11-90	3	12	3539.14	318.52	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	385.43	1000.00	5061.09	60733.11	64133.11
312	6	PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313	7	PAUCAS ALTEZ CESAR AUGUSTO	25711104	MEDICO ESPECIALISTA	08-01-96	1	12	3071.03	276.39	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	681.14	1000.00	4846.56	58158.75	61558.75
314	8	ESPINOZA ACOSTA JUAN VIDAL	07464733	MEDICO ESPECIALISTA	01-12-04	1	12	3068.03	276.12	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	567.08	1000.00	4729.83	56767.99	60197.99
DEPARTAMENTO DE PEDIATRIA																							
315	1	PREVISTA		JEFEA DE DEPARTAMENTO		D3	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
316	2	RIOS SEPULVEDA EMMA	07369635	ASISTENTE EJECUTIVO II	31-01-85	TC	12	590.55	53.15	10.70	0.00	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	1772.40	21268.73	24668.73
SERVICIO DE MEDICINA PEDIATRICA																							
317	1	PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
318	2	MARZULLO CASTILLO DE CALDERON NANCY ELIZABETH	08587199	MEDICO ESPECIALISTA	01-09-89	5	12	3800.47	342.04	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	4960.51	59626.15	62926.15	
319	3	CAMPOS LANDAZURI CHONG ROSA TERESA	07578844	MEDICO ESPECIALISTA	30-12-83	5	12	3889.59	350.06	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	5057.65	60691.84	64091.84	
320	4	BEDIA ORTIZ ROBERTO JAVIER	07994312	MEDICO ESPECIALISTA	01-11-77	5	12	3749.85	337.49	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	4905.34	58864.04	62264.04	
321	5	RAVINES KREIDERDT ZORAIDA ELIZABETH	07940985	MEDICO ESPECIALISTA	21-01-84	4	12	3578.87	322.10	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	637.90	1000.00	5356.47	64277.62	67677.62
322	6	IZAGUIRRE RODRIGUEZ JORGE WILLY	06109917	MEDICO ESPECIALISTA	31-01-85	4	12	3722.80	335.05	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	446.25	1000.00	5321.19	63965.22	67265.22
323	7	ESPINOZA ROMERO RUBEN ENRIQUE	09255611	MEDICO ESPECIALISTA	17-01-84	5	12	3899.59	350.06	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	5057.65	60691.84	64091.84	
324	8	BLIQUEADA (CARDENAS GARCIA ISMELDA E.)	07578844	MEDICO ESPECIALISTA	05-11-91	3	12	3409.04	306.81	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	590.00	1000.00	5223.85	62686.24	65886.24
325	9	GUZMAN AQUILE LUIS MARCELO	07639390	MEDICO ESPECIALISTA	09-01-97	3	12	3409.04	306.81	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	425.99	1000.00	4959.84	59518.12	62918.12
326	10	RODRIGUEZ MORALES LEDYS ALBERTO	29272234	MEDICO ESPECIALISTA	17-08-88	3	12	3409.05	306.81	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	466.58	1000.00	5000.44	60005.33	63405.33
327	11	SAPAICO MARAVI JOSE LUIS	07937656	MEDICO ESPECIALISTA	31-01-85	1	12	3071.03	276.39	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	245.98	1000.00	4411.40	52936.83	56336.83
328	12	MACEDO ALFARO YANIRE PATTY	07363957	MEDICO ESPECIALISTA	01-12-84	1	12	3071.04	276.39	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	586.59	1000.00	4752.01	57024.16	60424.16
329	13	GOMEZ BONETTI ISABEL DEL CARMEN	07620168	MEDICO ESPECIALISTA	01-04-04	1	12	3071.03	276.39	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	378.50	1000.00	4543.92	54527.07	57927.07
330	14	GARAY PEÑA OSCAR MARTIN	21782132	MEDICO ESPECIALISTA	31-12-98	1	12	3071.04	276.39	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	529.78	1000.00	4695.21	56342.56	59742.56
331	15	CANO ROSALES MARIA ISABEL	15682785	MEDICO ESPECIALISTA	01-12-04	1	12	3068.03	276.12	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	378.42	1000.00	4540.57	54486.87	57886.87
332	16	OSORIO BASTIDAS JESSICA IDA	07939430	MEDICO ESPECIALISTA	23-06-89	1	12	3068.03	276.12	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	510.88	1000.00	4673.03	56076.39	59476.39
333	17	ROSALES GUERRA FELICITAS	08676955	ASISTENTE EJECUTIVO I	17-01-90	TB	12	590.62	53.16	15.70	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	0.00	0.00	1777.48	21329.71	24729.71	
SERVICIO DE CIRUGIA PEDIATRICA																							
334	1	PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
335	2	VERASTEGUI ALFARO GILMER EDUARDO	07885793	MEDICO ESPECIALISTA	01-12-97	5	12	3797.47	341.77	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	137.79	1000.00	5094.94	61139.31	64539.31
336	3	BLIQUEADA (SAMANIEGO SIHUAY RAMIRO ALFONSO)	25454995	MEDICO ESPECIALISTA	01-10-90	5	12	3749.84	337.49	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	690.00	1000.00	5595.33	67143.91	68143.91
337	4	ROJAS CORTEGANA TITO JOSUE	09033756	MEDICO ESPECIALISTA	05-01-88	5	12	3899.92	350.99	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	5068.91	60826.95	64226.95	
338	5	VALLVE PANTOJA DE ZELAYA ROSA MONT SERRAT	08389904	MEDICO ESPECIALISTA	31-01-85	4	12	3722.80	335.05	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	722.50	1000.00	5508.35	67180.22	70580.22
339	6	VILCHEZ APONTE JOSE MANUEL	25712847	MEDICO ESPECIALISTA	21-01-98	1	12	3071.03	276.39	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	548.74	1000.00	4714.16	56589.95	59989.95
340	7	RENGIFO VELA JORGE ANTONIO	08112919	MEDICO ESPECIALISTA	25-02-84	1	12	3068.04	276.12	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	624.40	1000.00	4786.56	57438.76	60838.76
341	8	CHUMBE MENDOZA GENOVEVA INES	08693546	MEDICO ESPECIALISTA	01-12-04	1	12	3071.03	276.39	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	643.30	1000.00	4808.72	57704.67	61104.67
342	9	ANTEZANA GARCIA ROSA HAYDEE	08144389	MEDICO ESPECIALISTA	01-12-04	1	12	3071.03	276.39	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	624.40	1000.00	4789.82	57477.87	60877.87
SERVICIO DE NEONATOLOGIA																							
343	1	PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
344	2	VARGAS LA FUENTE JULIO CESAR	06183149	MEDICO ESPECIALISTA	28-12-81	5	12	3900.93	342.09	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	91.80	1000.00	5052.81	60633.76	64033.76
345	3	LUNA MUÑANTE JOSE MANUEL	16120224	MEDICO ESPECIALISTA	16-08-88	5	12	3752.85	337.76	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	4908.61	58903.28	62303.28
346	4	CAVERO VARGAS EDUARDO	07929470	MEDICO ESPECIALISTA	03-01-95	4	12	3823.22	326.09	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	255.00	1000.00	5022.31	60267.72	63667.72
347	5	APAC ASCANIO ANA LUISA	08423557	MEDICO ESPECIALISTA	17-08-88	4	12	3826.49	326.38	0.00	0.00	360.00	458.00	2400.00	0.00								

NOMINA DEL PRESUPUESTO ANALITICO DE PERSONAL MODIFICADO 2011
SEGUN CAP APROBADO CON RM 295-2011/MINSA

NOTA: LOS NÚMEROS EN MAYÚSCULA

FUENTE DE FINANCIAMIENTO: Toda Fuente

N° CAP N° CAP	N° ORDEN	APELLIDOS Y NOMBRES	DNI	CARGO	FECHA DE INGRESO	Niv. Niv. A	PER ODO COST PL. A	Remuneraciones y OTRAS				PERMANENTES						OCASIONALES		TOTAL MENSUAL CONTINUA	TOTAL CONTINUA ANUAL	TOTAL GENERAL
								Remunerac. Inicial (1)	Carga Base (PLACETA) (2)	Indicador (3)	Impuesto (4)	Alta >= 30 (4)	A. Noiv. - Alimentación (5)	ESTRIBLO RM 150-2011 (6)	R. DIREC. (PORC. DIR.) (7)	A. Noiv. y alimenc. (8)	ESTRIBLO RM 150-2011 (9)	Guardia Mens. (10)	Recomendación variable (11)	Del 01 al 01 + (1) + (10) + (11) + (12)	El (12) * 12 meses + (13)	CONTINUA Y OCASIONAL (10) + (11) + (12) + (14)
358	2	MTSUMORI SATO GUILLERMO	06563064	MEDICO ESPECIALISTA	01-12-79	5	12	3752.85	337.76	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	4908.61	58903.28	62303.28	
359	3	ATENENCIA LOPEZ DE CHAVEZ JUDITH MARCELA	19282953	MEDICO ESPECIALISTA	01-04-84	4	12	3718.61	334.67	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	361.25	1000.00	5229.59	62790.42	69190.42	
360	4	GUTIERREZ TINAJA ROSA BERTHA	07294343	MEDICO ESPECIALISTA	08-03-90	4	12	3709.82	338.47	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	4917.29	59007.51	63924.79	
361	5	OLIVAS TRUJILLO JORGE LUIS	20093226	MEDICO ESPECIALISTA	01-04-04	3	12	3539.14	318.52	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	324.56	1000.00	5000.22	60002.67	65002.67	
362	6	LEYTON VALENCIA IMELDA BEATRIZ	06073222	MEDICO ESPECIALISTA	18-08-89	3	12	3538.11	318.43	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	4674.54	56094.48	60768.92	
363	7	LEON ABAD MARIO FERNANDO	09219429	MEDICO ESPECIALISTA	16-12-82	1	12	3068.04	276.12	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	586.60	1000.00	4748.76	56985.16	61633.56	
364	8	PALOMINO BEJAR RAUL FELIPE	07019553	MEDICO ESPECIALISTA	17-01-84	1	12	3068.04	276.12	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	416.24	1000.00	4578.40	54940.84	59439.24	
365	9	RAMIREZ ALVARADO TANIA NORIS	07252203	MEDICO ESPECIALISTA	15-07-10	1	12	3068.03	276.12	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	435.28	1000.00	4507.43	55169.19	59676.62	
366	10	SOLIS ALMONACIO NELSON	06208683	MEDICO ESPECIALISTA	31-01-85	1	12	3068.03	276.12	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	491.92	1000.00	4654.07	55848.87	59442.87	
367	11	ZAMALLOA MOREANO YRMA	07942796	ASISTENTE EJECUTIVO I	30-07-85	TB	12	596.01	53.64	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1783.35	21400.21	24183.56	
SERVICIO DE MEDICINA MATERNO FETAL																						
368	1	*PREVISTA		JEFEA DE SERVICIO	D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
369	2	COLLAZO HUAMANI CARLOS DOMINGO	08643904	MEDICO ESPECIALISTA	27-11-82	5	12	3739.72	341.97	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	4959.69	59516.34	62316.34	
370	3	EVANGELISTA CARRANZA JAVIER ARTIDORO	09157065	MEDICO ESPECIALISTA	29-12-83	5	12	3739.75	337.76	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	5208.61	62503.26	65993.26	
371	4	*BLUQUEADA (ZEVALVA VIDAL CELSO ANTONIO DEL CARMEN)	07832747	MEDICO ESPECIALISTA	01-02-81	5	12	3749.84	337.49	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	4905.33	58863.91	59863.91	
372	5	QUISEP CONDOM DANIEL DAVID	06594007	MEDICO ESPECIALISTA	01-12-88	5	12	3749.85	337.49	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	4905.34	58864.04	62264.04	
373	6	ROMERO HUARCAYA ANA MARIA	06045171	MEDICO ESPECIALISTA	29-08-77	5	12	3749.85	337.49	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	4905.34	58864.04	62264.04	
374	7	TAPIA NUÑEZ WALTER ENRIQUE	07860953	MEDICO ESPECIALISTA	14-12-82	4	12	3718.61	334.67	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	382.50	1000.00	5253.78	63045.42	66445.42	
375	8	POMA CELESTINO JUAN ALBERTO	08011386	MEDICO ESPECIALISTA	16-08-88	4	12	3626.49	326.38	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	4770.87	57250.69	60650.69	
376	9	OSHIRO ARASHIRO JUAN ALBERTO	21559341	MEDICO ESPECIALISTA	03-10-07	3	12	3453.40	310.81	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	4582.21	54986.47	58386.47	
377	10	YARANGA ABRIGU JUAN DE DIOS	28266294	MEDICO ESPECIALISTA	09-11-91	1	12	3148.97	283.41	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	586.56	1000.00	4836.94	58043.25	61443.25	
SERVICIO DE FERTILIDAD Y CLIMATERIO																						
378	1	*PREVISTA		JEFEA DE SERVICIO	D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
379	2	BAIBERTO AGUILA DE LINARES ROSA NELLY	07775003	MEDICO ESPECIALISTA	16-03-82	5	12	3809.52	350.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	5057.65	60691.84	64091.84	
380	3	OLIVERA GALVEZ ALBERTO OLIVER	07229806	MEDICO ESPECIALISTA	08-01-96	1	12	3068.03	276.12	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	4162.15	49945.83	53345.83	
381	4	VERGARA HERRERA CARLOS ALFREDO	22408451	MEDICO ESPECIALISTA	07-11-94	1	12	3065.83	277.72	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	283.90	1000.00	4465.45	53595.46	56965.46	
SERVICIO DE OBSTETRICES																						
382	1	*PREVISTA		JEFEA DE SERVICIO	D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
383	2	ZURITA ORTIZ ELIZABETH R.	09073228	OBSTETRIZ	01-08-77	V	12	956.12	86.05	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	680.00	1000.00	2878.27	34539.25	37399.25	
384	3	GUTIERREZ CHAVEZ DE POZO JUANA DEMETRIA	08102521	OBSTETRIZ	03-11-82	V	12	992.61	89.33	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	446.25	1000.00	2684.29	32211.54	35611.54	
385	4	ANGULO ROJAS CONSUELO EPIFANIA	07935068	OBSTETRIZ	30-12-82	V	12	972.61	87.53	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	680.00	1000.00	2896.24	34754.94	38154.94	
386	5	TORRES SANCHEZ DE ZAVALA ELIZABETH	32911036	OBSTETRIZ	01-12-04	IV	12	954.89	85.94	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	690.72	1000.00	2887.65	34651.80	38051.80	
387	6	SCHAEFFER MORALES DE MENDOZA ROSA AURORA	06282139	OBSTETRIZ	31-12-84	IV	12	954.89	85.94	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	690.72	1000.00	2887.66	34651.80	38051.80	
388	7	PASCO TITO ELISA MERCEDES	09047899	OBSTETRIZ	21-01-84	IV	12	979.96	86.19	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	711.03	1000.00	2935.18	35222.13	38622.13	
389	8	OROPEZA SUSA FLOR DE MARIA VIOLETA	07178404	OBSTETRIZ	02-11-82	IV	12	954.76	85.93	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	711.03	1000.00	2907.82	34893.81	38293.81	
390	9	MUNAYCO TASAYCO DE MAGALLANES MARIA NELLY	07601488	OBSTETRIZ	31-01-85	IV	12	951.76	85.66	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	650.09	1000.00	2843.61	34123.30	37523.30	
391	10	MERINO VILLAZAN NELLY ADELA	06542747	OBSTETRIZ	01-06-79	IV	12	954.89	85.94	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	690.72	1000.00	2887.65	34651.80	38051.80	
392	11	MENDOZA SALAZAR VICTORIA	08753203	OBSTETRIZ	08-01-96	IV	12	951.76	85.66	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	690.72	1000.00	2884.24	34610.86	38010.86	
393	12	FELICIANO ROSADO MIRIAN EMILIA	08427383	OBSTETRIZ	27-12-83	IV	12	981.18	88.31	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	690.72	1000.00	2916.31	34995.67	38395.67	
394	13	CRISPIN ALVA DE LOZA GUILLERMINA	08952848	OBSTETRIZ	26-12-83	IV	12	954.89	85.94	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	650.09	1000.00	2847.02	34164.24	37564.24	
395	14	BARRANTES CRUZ NELLY MARIA ESPERANZA	25621824	OBSTETRIZ	27-12-83	IV	12	975.17	87.77	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	2219.04	2628.42	3008.42	
396	15	AGUILAR CARDENAS MARIA NOEMI	06009006	OBSTETRIZ	03-01-84	IV	12	951.76	85.66	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	650.09	1000.00	2843.61	34123.30	37523.30	
397	16	TORRES CHAUCA MARIA L.	07944960	OBSTETRIZ	01-02-85	III	12	968.95	87.21	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	635.05	1000.00	2847.31	34167.67	37567.67	
398	17	REYNOSO ROJAS ROSARIO MARLENI	07224626	OBSTETRIZ	01-04-04	III	12	942.56	84.83	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	654.90	1000.00	2838.39	34060.68	37460.68	
399	18	QUISEP ABARCA CENEIDA JUSTINA	08682825	OBSTETRIZ	30-12-89	III	12	996.36	89.67	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	674.74	1000.00	2916.87	35002.47	38402.47
400	19	HUANAMBAL CORAL DORA LINA	08721977	OBSTETRIZ	31-01-85	III	12	947.26	85.25	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	674.74	1000.00	2863.39	34360.24	37760.24	
401	20	CHAVARRY PAJARES BERTHA ELIS	10698027	OBSTETRIZ	28-01-84	III	12	992.61	89.33	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	515.97	1000.00	2724.80	33648.86	36448.86	
402	21	ZEVALLOS PALOMINO TANIA ELIZABETH	28232542	OBSTETRIZ	01-01-86	II	12	912.69	82.14	38.10	660.00	458.00	2400.00									

NOMINA DEL PRESUPUESTO ANALITICO DE PERSONAL MODIFICADO 2011
 SEGUN CAP APROBADO CON RM 295-2011/MINSA

NOTA: 11.000 HORAS AN MANTEN

FUENTE DE FINANCIAMIENTO: Toda Fuente

N° CAP	N° ORDEN	APELLIDOS Y NOMBRES	DNI	CARGO	FECHA DE INGRESO	Niv. Rem.	PERIODO O PLAN A	PERMANENTES					CARE			OCASIONALES		TOTAL MENSUAL CONTINUA	TOTAL CONTINUA ANUAL	TOTAL GENERAL																		
								Remunerac. Inicial (1)	Carga Base (2)	Impulsos (3)	Impulsos (4)	Impulsos (5)	Impulsos (6)	Impulsos (7)	Impulsos (8)	Impulsos (9)	Guardia Noct. (10)				Excepcional variable (11)	Diciembre (12)	Enero (13)	Continúa y Ocasional (14)														
DEPARTAMENTO DE ONCOLOGIA																																						
423	1	*PREVISTA		JEFEA DE DEPARTAMENTO		D3	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																			
424	2	CANCINO RAMOS SOPHIA EDITH	09704702	ASISTENTE EJECUTIVO II	31-01-85	TB	12	596.01	53.64	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	1783.35	21400.21	24800.21																
SERVICIO DE ONCOLOGIA CLINICA, GINECOLOGICA Y MAMA																																						
425	1	*PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																			
426	2	TORRES SOLANO JAIMÉ LUIS	06874558	MEDICO ESPECIALISTA	31-01-85	1	12	3068.03	276.12	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	4162.15	49945.83	53345.83																
SERVICIO DE CIRUGIA ONCOLOGICA DE ABDOMEN, CABEZA Y CUELLO																																						
427	1	*PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																			
428	2	DEZA BRAVO CARLOS ALBERTO	10282559	MEDICO ESPECIALISTA	01-01-84	4	12	3623.22	326.09	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	4787.31	57207.72	66067.72																
429	3	PINEDO CARDENAS ALCIDES ANIBAL	06501083	MEDICO ESPECIALISTA	31-01-85	1	12	3068.03	276.12	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	4162.15	49945.83	53345.83																
DEPARTAMENTO DE EMERGENCIA Y CUIDADOS CRITICOS																																						
430	1	*PREVISTA		JEFEA DE DEPARTAMENTO		D3	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																			
431	2	CORAL VELA DALU	06088338	ASISTENTE EJECUTIVO II	31-01-85	TB	12	590.62	53.16	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	1777.48	21328.71	24728.71																
SERVICIO DE EMERGENCIA																																						
432	1	*PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																			
433	2	QUINTANA CACEDA TEOBALDO OTTO	07940912	MEDICO ESPECIALISTA	02-11-82	1	12	3068.04	276.12	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	548.76	1000.00	4710.92	56531.08	59931.08															
SERVICIO DE CUIDADOS CRITICOS																																						
434	1	*PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																			
435	2	CONTRERAS TERRONES PEDRO VIRGILIO	09117819	MEDICO ESPECIALISTA	31-12-95	2	12	3237.65	291.39	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	436.26	1000.00	4783.30	57399.58	60799.58															
436	3	PLACIDO OLIVOS JUAN CARLOS	07959353	MEDICO ESPECIALISTA	15-04-98	1	12	3068.03	276.12	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	586.56	1000.00	4748.71	56984.55	60384.55															
437	4	CARO VALENCIA RICARDO ERIC	06602299	MEDICO ESPECIALISTA	01-04-04	1	12	3068.03	276.12	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	624.40	1000.00	4786.55	57438.63	60838.63															
438	5	TEJADA BECHI CESAR AUGUSTO	07025664	MEDICO ESPECIALISTA	01-01-97	1	12	3085.83	277.72	0.00	960.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	321.66	1000.00	5103.21	61238.58	64638.58															
439	6	ESQUIVEL GALLEGOS HERBERT DILMAN	29648701	MEDICO ESPECIALISTA	03-10-07	1	12	3068.03	276.12	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	416.26	1000.00	4578.41	54940.95	58340.95															
DEPARTAMENTO DE ODONTOESTOMATOLOGIA																																						
440	1	*PREVISTA		JEFEA DE DEPARTAMENTO		D3	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																			
441	2	BAELLA ITURRIZAGA CARMEN EL VIRIA	07962153	ASISTENTE EJECUTIVO II	10-06-81	TA	12	596.21	53.66	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	1788.57	21462.83	24662.83																
SERVICIO DE ODONTOPIEDIATRIA Y CORRECCION DENTAL																																						
442	1	*PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																			
443	2	VELAYOS RUIDIAS JULIO EDUARDO	07833513	ODONTOLOGO	05-01-84	V	12	958.33	86.25	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	2200.68	26408.16	29808.16																
444	3	PAREDES ALIAGA SEGUNDO ARTIDORO	10140780	ODONTOLOGO	06-12-82	V	12	970.10	87.31	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	2213.51	26562.11	29962.11																
445	4	TORDOYA BOCANEGRA MYRIAM E.	08986900	TECNICO/A EN ENFERMERIA I	01-02-85	TC	12	632.99	56.97	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	145.48	1000.00	1984.14	23569.67	26969.67															
SERVICIO DE ATENCION INTEGRAL Y CIRUGIA ORAL																																						
446	1	*PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																			
447	2	CARRASCO CARO RICARDO	06812236	ODONTOLOGO	04-11-82	V	12	960.22	86.42	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	2202.74	26432.88	29832.88																
448	3	RAMOS LOPEZ JUSTO GERARDO	08397095	ODONTOLOGO	08-01-96	III	12	925.56	83.30	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	2184.96	25979.52	29779.52																
449	4	ILLEGAS CASTILLO RILANCA LUZ	07918681	ASISTENTE EJECUTIVO II	20-09-75	TA	12	599.21	53.93	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	1791.84	21502.07	24902.07																
DEPARTAMENTO DE ENFERMERIA																																						
450	1	*PREVISTA		JEFEA DE DEPARTAMENTO		D3	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																			
451	2	DE LOS RIOS MORAZZANI ANA DORILA	22102464	ENFERMERA/O	14-09-91	13	12	951.78	85.66	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	304.75	1000.00	2408.29	29979.48	33379.48															
452	3	LOARTE VASQUEZ ROSA LUZ	09860900	ENFERMERA/O	31-01-85	13	12	975.17	87.77	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	304.75	1000.00	2523.79	30285.42	33685.42															
453	4	VILARREAL HOLGUIN DE ZAPATA MARIA ELENA	06171678	ENFERMERA/O	30-12-96	13	12	954.18	85.88	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	650.09	1000.00	2846.25	34184.95	37584.95															
454	5	CARI PACCO HERMINIA	23882464	ENFERMERA/O	31-12-82	14	12	967.56	87.08	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	2210.74	26528.88	29928.88																
455	6	GARRIDO TAMAYO JACQUELINE	07948378	ENFERMERA/O	01-11-91	12	12	968.95	87.21	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	297.70	1000.00	2509.96	30119.47	33519.47															
456	7	INOCENTE MALPARTIDA SILVIA INES	08583674	ENFERMERA/O	15-11-90	12	12	1022.40	92.02	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	2270.52	27246.18	30646.18																
457	8	MERCADO ACUÑA ANITA ESTHER	10147077	ENFERMERA/O	15-12-87	12	12	997.92	89.81	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	2243.83	26925.98	30325.98																
458	9	VARGAS RECERRA OLGA SOCORRO	08686112	ENFERMERA/O	08-01-86	12	12	968.95	87.21	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	297.70	1000.00	2509.96	30119.47	33519.47															
459	10	NUÑEZ PEREZ RUTH MARILIA	07821720	ENFERMERA/O	16-11-84	11	12	937.31	84.36	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	593.53	1000.00	2651.30	32175.57	35575.57															
460	11	BARBANTES MENDEZ ANGELA PATRICIA	07393275	ENFERMERA/O	12-08-79	10	12	912.13	82.09	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	282.75	1000.00	2433.07	29186.86	32586.86															
461	12	FIGUEROA CORTEZ MARIA FRANCISCA	20016621	ENFERMERA/O	24-03-83	10	12	947.92	85.31	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	622.05	1000.00	2811.38	33736.59	37136.59															
462	13	HERNANDEZ BAUTISTA GLADYS YGNACIA	08861441	TECNICO/A EN ENFERMERIA II	01-06-76	TA	12	660.71	59.46	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	145.48	1000.00	2004.35	24052.25	27452.25															
463	14	TAPIA FORTON LIDUVINA	07765981	TECNICO/A EN ENFERMERIA II	31-01-85	TA	12	663.71	59.73	20.70	660.00	458.00	2400.00	0																								

NOMINA DEL PRESUPUESTO ANALITICO DE PERSONAL MODIFICADO 2011
SEGUN CAP APROBADO CON RM 295-2011/MINSA

HORA: 13:00 HORAS DE MAÑANA

FUENTE DE FINANCIAMIENTO: Toda Fuente

N° CAP	N° ORDEN	APELLIDOS Y NOMBRES	DNI	CARGO	FECHA DE INGRESO	Nº. PLAN	PERIODO COST. PLAN A	PERMANENTES										OCASIONALES		TOTAL CONTINUA ANUAL		TOTAL GENERAL
								Remuneración (1)	Carga Base (2)	Impuesto (3)	Alta + 30 (4)	ESTRUCO RM 150-2011 (5)	R. DIREC. (6)	A. Nro. (7)	ESTRUCO RM 150-2011 (8)	Guardia Hora (9)	Incidentalidad (10)	Dni (11) (+7) (+8) (+9) (+10) (+11)	E1 (12) + E2 (13)			
467	18	DIAZ BAUTISTA CARMEN ROSA	25413473	TECNICO/A EN ENFERMERIA I	29-11-82	TB	12	660.51	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1999.14	23889.63	27389.63	
468	19	GAMA OCHAVANO ORFELINDA	07913609	TECNICO/A EN ENFERMERIA I	12-10-84	TB	12	655.12	58.96	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	120.30	1000.00	1968.08	23616.97	27016.97	
469	20	GINES GINES DE MEDINO ROSA MARIA	25312412	TECNICO/A EN ENFERMERIA I	15-11-80	TB	12	660.51	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1999.14	23889.63	27389.63	
470	21	HUAMAN VALDEZ JESUS ISABEL	08357899	TECNICO/A EN ENFERMERIA I	31-01-85	TB	12	660.51	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1999.14	23889.63	27389.63	
471	22	HUAMANI BARRAZA JUANA YULI	06921459	TECNICO/A EN ENFERMERIA I	17-01-84	TB	12	655.12	58.96	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1999.14	23889.63	27389.63	
472	23	PINARES PATIÑO FLORA EDDY	08953977	TECNICO/A EN ENFERMERIA I	31-01-85	TB	12	660.51	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1999.14	23889.63	27389.63	
473	24	PINEDO JULCA DE FLORES LILI AURORA	00989971	TECNICO/A EN ENFERMERIA I	17-12-92	TB	12	655.12	58.96	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1999.14	23889.63	27389.63	
474	25	PIRCA DE MOLERO SOLEDAD	08034876	TECNICO/A EN ENFERMERIA I	08-08-05	TB	12	703.32	63.30	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	2045.80	24549.59	27949.59	
475	26	POZO URBANO MARGARITA GUADALUPE	09275682	TECNICO/A EN ENFERMERIA I	17-01-80	TB	12	684.11	61.57	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	333.62	1000.00	2213.00	26556.00	29956.00	
476	27	REYES LIÑAN ELVIA ROSA	07229117	TECNICO/A EN ENFERMERIA I	01-04-82	TB	12	660.51	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1999.14	23889.63	27389.63	
477	28	SANTANA INGA ESTELA LUISA	07539141	TECNICO/A EN ENFERMERIA I	01-05-81	TB	12	660.50	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1999.13	23889.50	27389.50	
478	29	SEGOVIA MORA BEATRIZ ELEODORA	07967489	TECNICO/A EN ENFERMERIA I	11-11-74	TB	12	681.11	61.30	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	2021.59	24299.08	27699.08	
479	30	SOLIS MOLINA ANIANA TOMASA	07938191	TECNICO/A EN ENFERMERIA I	31-12-95	TB	12	659.81	59.38	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1998.37	23890.47	27380.47	
480	31	TORRES ABANTO NORMA MARISOL	25339998	TECNICO/A EN ENFERMERIA I	10-01-96	TB	12	719.54	64.76	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	2063.48	24761.74	28161.74	
481	32	URBILLUS SANCHEZ DE HUAMANI JULIA LUISA	06997856	TECNICO/A EN ENFERMERIA I	15-12-82	TB	12	669.51	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	36.37	1000.00	1990.03	23660.21	26690.21	
482	33	VALDIVIA MORALES LIZ	06142649	TECNICO/A EN ENFERMERIA I	17-12-83	TB	12	659.95	59.40	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1853.95	22236.51	25616.51	
483	34	VERGARAY AROYO MARIA DEL PILAR	15385419	TECNICO/A EN ENFERMERIA I	08-01-96	TB	12	659.95	59.40	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	109.11	1000.00	1862.16	23545.67	26945.67	
484	35	CASALLO PACHERRERES DE CASTILLO ANA MARIA	07978927	TECNICO/A EN ENFERMERIA I	17-01-84	TC	12	657.43	59.17	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1990.73	23889.34	27289.34	
485	36	COTILLO ALIAGA MARTHA JESUS	08447788	TECNICO/A EN ENFERMERIA I	01-12-86	TC	12	678.19	61.04	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1867.93	22415.13	25915.13	
486	37	DIAZ ALACHE MARIA ELENA	07853391	TECNICO/A EN ENFERMERIA I	10-12-82	TC	12	678.88	61.19	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	2015.25	24182.99	27582.99	
487	38	JARA GARDENAS JESUS FREDDY	41802846	TECNICO/A EN ENFERMERIA I	03-10-07	TC	12	632.99	56.97	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	416.12	1000.00	2234.78	28617.35	30217.35	
488	39	PAUCAR HUANCRA DE PEREZ EDELMIRA NANCY	09025770	TECNICO/A EN ENFERMERIA I	09-06-76	TC	12	638.00	57.24	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1967.42	23699.04	27099.04	
489	40	PINEDA CASTILLO YSABEL ROSA	09627007	TECNICO/A EN ENFERMERIA I	01-12-04	TC	12	681.01	61.29	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1871.00	22452.01	25852.01	
490	41	TAPIA FORTON ROSA MARIA	07318844	TECNICO/A EN ENFERMERIA I	16-08-82	TC	12	652.05	58.68	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	1984.91	23818.97	27218.97	
491	42	TOVAR CUETO DE CHERO FELICITA VICTORIA	09927262	TECNICO/A EN ENFERMERIA I	01-04-08	TC	12	681.19	61.31	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1871.20	22454.37	25854.37	
492	43	ZUNIGA CISNEROS ISABEL	07939340	TECNICO/A EN ENFERMERIA I	01-08-90	TD	12	678.01	61.02	5.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1862.73	22392.77	25792.77	
493	44	ARMAS PALACIOS THEOFLA MAURA	06259577	TECNICO/A EN ENFERMERIA I	21-11-80	TA	12	661.81	59.56	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	2095.55	24066.63	27466.63	
494	45	PILLAGA ZAPATA MARTHA ESTELA	06596455	TECNICO/A EN ENFERMERIA I	12-12-82	TC	12	642.99	57.67	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1990.96	21956.71	25356.71	
495	46	PILLACA MUÑOZ ROSA MARIA	06251136	TECNICO/A EN ENFERMERIA I	06-04-90	TC	08	632.99	56.97	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	420.00	1000.00	2238.66	28683.91	30263.91	
496	47	TORRES MALPARTIDA LIZ VIOLETA	09892537	TECNICO/A EN ENFERMERIA I	06-04-00	TC	08	632.99	56.97	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	420.00	1000.00	2238.66	28683.91	30263.91	
497	48	GAMARRA POLANCO ROSA MARIA	06784314	AUXILIAR ASISTENCIAL	25-03-92	AB	12	484.97	43.65	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	138.84	1000.00	1788.56	21462.69	24662.69	
498	49	OSORIO VITO LUCIO MARCELINO	25678945	AUXILIAR ASISTENCIAL	28-02-85	AB	12	606.74	54.61	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	138.84	1000.00	1921.29	23055.44	26455.44	
499	50	HANCCO BELLIDO DE CENTENO MAURA	06858753	AUXILIAR ASISTENCIAL	31-01-85	AC	12	630.30	56.73	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	138.84	1000.00	1946.97	23363.60	26763.60	
500	51	HUAMANI BARRAZA NORMA ANGELA	06870981	AUXILIAR ASISTENCIAL	31-01-85	AC	12	630.30	56.73	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	138.84	1000.00	1946.97	23363.60	26763.60	
501	52	CABANILLAS SAAVEDRA GRACIELA TEODORA	10618444	AUXILIAR ASISTENCIAL	01-12-88	AD	12	631.96	56.88	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	138.84	1000.00	1948.78	23385.32	26785.32	
502	53	CAVERO MONTANEZ OLINDA ENRIQUETA	07375466	AUXILIAR ASISTENCIAL	17-01-90	AD	12	630.12	56.71	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	138.84	1000.00	1946.77	23361.25	26761.25	
503	54	PEREZ VILLACORTA DE ILATOPA ANA	06693825	AUXILIAR ASISTENCIAL	01-06-75	AD	12	630.12	56.71	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	138.84	1000.00	1946.77	23361.25	26761.25	
504	55	MERCADO ACUÑA MARUJA GLADYS	07257334	AUXILIAR ASISTENCIAL	31-12-98	AB	12	635.86	57.23	3.10	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1814.19	21770.25	25170.25	
505	56	MARINO CACERES TERESA ROSA	07320772	AUXILIAR ASISTENCIAL	01-08-73	AB	12	632.32	56.91	3.10	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1810.31	21724.96	25124.96		
506	57	GORDOVA CHUMACERO NEMESIA	07913277	AUXILIAR ASISTENCIAL	31-01-85	AC	12	630.30	56.73	3.10	0.00	0.00	660.00	458.00	2400.00	0.00	1000.00	1809.13	21697.92	25097.92		
SERVICIO DE ENFERMERIA EN EMERGENCIA																						
507	1	*PREVISTA		JEFE DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
508	2	ACOSTA VILLARRUEL CARLOS	06116802	ENFERMERA/O ESPECIALISTA	15-11-30	12	12	942.56	84.83	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	635.05	1000.00	2818.54	33822.48	37222.48	
509	3	ATUNCAR TASAYCO URBANO MAURO	21849431	ENFERMERA/O ESPECIALISTA	08-01-96	11	12	915.69	82.41	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	677.78	1000.00	2831.98	33983.79	37383.79	
510	4	COSME CARHUAZ ESTHER VIOLETA	25500146	ENFERMERA/O ESPECIALISTA	02-01-97	11	12	912.69	82.14	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	600.00	1000.00	2150.93	25811.19	29211.19	
511	5	ALDAVE URETA SONIA MARGARITA	09884739	ENFERMERA/O ESPECIALISTA	08-01-96																	

NOMINA DEL PRESUPUESTO ANALITICO DE PERSONAL MODIFICADO 2011
SEGUN CAP APROBADO CON RM 295-2011/MINSA

NOTA: 1.100 HORAS AN MENS

FUENTE DE FINANCIAMIENTO: Toda Fuente

N° CAP	N° ORDEN	APELLIDOS Y NOMBRES	DNI	CARGO	FECHA DE INGRESO	Niv. Rem.	PER ODO COST PL A	Remuneración y OTRAS INGRESOS				PERMANENTES				CAFAM				OCASIONALES		TOTAL MENSUAL CONTINUA		TOTAL CONTINUA ANUAL	TOTAL GENERAL				
								Remuneración (1)	Suplementos (2)	Gratificación (3)	Indemnidad (4)	Indicativa (5)	ESTRUCO RM 150-2011 (6)	R. DIREC. (PORC. DIR) (7)	A. Niv. o adic. (8)	ESTRUCO RM 150-2011 (9)	Guardia Mens (10)	Indemnidad variable (11)	Dici (1) + (6) + (7) + (8) + (9) + (10) + (11)	Ei (12) x 12 meses +13	CONTINUA Y OCASIONALES (10) + (11) + (12) + (13)								
538	32	CLAUDIO MALQUI RICARDO ESTEBAN	08479084	AUXILIAR ASISTENCIAL	01-02-85	AC	12	658.50	59.27	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	383.08	1000.00	2221.95	26663.34	30663.34							
539	33	PERINANDEZ HUALPALA CIRILO	06969888	AUXILIAR ASISTENCIAL	20-03-85	AC	12	630.30	56.73	3.10	690.00	458.00	2400.00	0.00	0.00	0.00	0.00	335.82	1000.00	2143.66	25723.88	29123.88							
540	34	SIANCAS ANAMPA PURIFICACION	07005991	AUXILIAR ASISTENCIAL	01-12-88	AC	12	630.30	56.73	3.10	690.00	458.00	2400.00	0.00	0.00	0.00	0.00	383.08	1000.00	2101.21	25284.48	29686.69							
541	35	TRUJILLO PARDAVE MERY LUZ	09121260	AUXILIAR ASISTENCIAL	01-09-82	AC	12	630.30	56.73	3.10	690.00	458.00	2400.00	0.00	0.00	0.00	0.00	244.24	1000.00	2052.27	24638.40	28690.60							
542	36	ALVARIZ GARIBAY ABEL JONATAN	22083091	AUXILIAR ASISTENCIAL	17-01-90	AD	12	630.12	56.71	3.10	690.00	458.00	2400.00	0.00	0.00	0.00	0.00	348.37	1000.00	2156.30	25875.61	29275.61							
543	37	CASTRO CUETO MARIA ELENA	10524777	AUXILIAR ASISTENCIAL	17-01-90	AD	12	653.83	58.83	3.10	690.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	1833.56	22002.68	25402.68							
544	38	FARIAS BOHORQUEZ JORGE L	07459327	AUXILIAR ASISTENCIAL	17-01-90	AD	12	634.96	57.15	3.10	690.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	370.24	1000.00	2183.45	26201.36	29601.36						
SERVICIO DE ENFERMERIA EN CUIDADOS CRITICOS																													
545	1	*PREVISTA		JEFEA DE SERVICIO	D2	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546	2	AYASTA VALLEJO ROSSANNA EMILIA VALENTINA	25836396	ENFERMERA/O ESPECIALISTA	15-11-90	12	12	974.25	87.68	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1000.00	2218.01	28616.39	30016.39							
547	3	CAMARENA VARGAS ZOBEDA ELIZABET	07949291	ENFERMERA/O ESPECIALISTA	16-11-90	12	12	945.06	85.06	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	515.98	1000.00	2702.20	32426.34	35826.34						
548	4	MALASQUEZ GUZMAN BERTHA MANUELA	29959653	ENFERMERA/O ESPECIALISTA	01-10-82	11	12	934.31	84.09	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	600.33	1000.00	2774.83	33297.93	36697.93						
549	5	RAMOS RAMOS LIDIA MAXIMINA	07231235	ENFERMERA/O ESPECIALISTA	17-04-86	11	12	912.98	82.14	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	658.42	1000.00	2890.34	33712.86	37112.86						
550	6	SALAZAR DIAZ LOURDES MARIA	07173452	ENFERMERA/O ESPECIALISTA	06-01-84	11	12	915.88	82.41	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	619.89	1000.00	2773.86	33286.57	36686.57						
551	7	ACOSTA LOLI VERONICA MARIA	02799866	ENFERMERA/O ESPECIALISTA	31-12-86	10	12	901.24	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	659.75	1000.00	2786.20	33576.42	36976.42						
552	8	CUEVA TALLEDO MARIA VIRGINIA	07378989	ENFERMERA/O ESPECIALISTA	01-04-98	10	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	603.20	1000.00	2138.44	25661.29	29061.29						
553	9	PUYEN RODRIGUEZ TATIANA DEL PILAR	06759093	ENFERMERA/O ESPECIALISTA	06-12-82	10	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	603.20	1000.00	2141.64	25899.69	29299.69						
554	10	GUILLEN VERA ROSA FELICITA	21523552	ENFERMERA/O ESPECIALISTA	15-07-10	10	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	640.90	1000.00	2779.34	33352.09	36752.09						
555	11	GONZALEZ PANIZO ERIKA ANDREA	07836927	ENFERMERA/O ESPECIALISTA	15-07-10	10	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	659.75	1000.00	2788.19	33578.29	36978.29						
556	12	DUEÑAS CARDENAS ANGELICA MARIA	20083874	ENFERMERA/O ESPECIALISTA	01-12-03	10	08	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	690.00	1000.00	2828.44	33941.29	37341.29						
557	13	CASTILLO CORAL NOE URSUS	07225343	TECNICO/A EN ENFERMERIA II	01-06-76	TA	12	658.33	59.25	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	404.93	1000.00	2261.21	27134.52	30534.52						
558	14	HILARIO CORONEL OLGA	08744018	TECNICO/A EN ENFERMERIA I	01-12-83	TB	12	655.12	58.06	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	381.18	1000.00	2228.96	26747.53	30147.53						
559	15	GOMEZ RODAS JULIA	09465550	TECNICO/A EN ENFERMERIA I	01-01-97	TC	12	632.99	56.97	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1818.66	21823.91	25223.91						
560	16	ROSARIO CRISOSTOMO CELESTINA SATURNA	08242532	TECNICO/A EN ENFERMERIA I	01-07-90	TC	12	632.99	56.97	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	416.12	1000.00	2234.78	26817.35	30217.35						
561	17	COTRINA ESTELA BARTOLOME	08333625	AUXILIAR ASISTENCIAL	31-01-85	AC	12	672.85	60.56	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	313.68	1000.00	2168.17	26010.86	29410.86						
SERVICIO DE ENFERMERIA EN HOSPITALIZACION DE MEDICINA Y ESPECIALIDADES																													
562	1	*PREVISTA		JEFEA DE SERVICIO	D2	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
563	2	FRANCIA GAYCHO JOSE JUAN	09852069	ENFERMERA/O ESPECIALISTA	05-01-91	14	12	950.21	86.42	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	722.50	1000.00	2925.23	35102.75	38502.75						
564	3	ABANTO MONTALVAN SONIA ALEJANDRINA	17856246	ENFERMERA/O ESPECIALISTA	04-09-96	12	12	942.56	84.83	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	635.05	1000.00	2818.54	33822.48	37222.48						
565	4	CABELLOS LUYO ELIZABETH BERTHA	06195160	ENFERMERA/O ESPECIALISTA	30-07-80	12	12	945.57	85.10	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	654.89	1000.00	2841.66	34099.94	37499.94						
566	5	YARANGA ABRIGU SILVIA F	06059192	ENFERMERA/O ESPECIALISTA	31-01-85	12	12	968.95	87.21	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	714.44	1000.00	2926.70	35120.35	38520.35						
567	6	GANOZA NARCISO YANET MARIANELLA	10681077	ENFERMERA/O ESPECIALISTA	08-08-05	10	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	640.90	1000.00	2779.34	33352.09	36752.09						
568	7	MATEO CAJAHUANCA EMIILIANA	07201412	ENFERMERA/O ESPECIALISTA	09-12-82	10	12	901.24	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	640.90	1000.00	2779.35	33352.22	36752.22						
569	8	CORONADO RUIZ VICTORIA TRINIDAD	07596058	ENFERMERA/O ESPECIALISTA	01-04-08	10	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	282.75	1000.00	2421.19	29054.29	32454.29						
570	9	HUARACHI CHAVEZ MARTHA VERONICA	07379468	ENFERMERA/O ESPECIALISTA	01-06-08	10	12	904.23	81.38	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	603.20	1000.00	2744.91	32934.94	36334.94						
571	10	MOYALES CHUMPERT YULISSA	49047259	ENFERMERA/O ESPECIALISTA	03-01-11	10	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	603.20	1000.00	2138.44	25661.29	29061.29						
572	11	GARGATE OBRIGON ZOILA VICTORIA	06548888	ENFERMERA/O ESPECIALISTA	01-03-83	10	08	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	690.00	1000.00	2834.44	33941.29	37341.29						
573	12	TERAN SALIROSAS LILIANA JACQUELINE	01693780	ENFERMERA/O ESPECIALISTA	30-09-82	10	08	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	690.00	1000.00	2834.44	33941.29	37341.29						
574	13	LOLOY MERCADO MARIA CONCEPCION	10110330	TECNICO/A EN ENFERMERIA II	02-01-97	TA	12	663.71	59.73	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1862.14	22345.73	25745.73						
575	14	CAMPOS VICENTE JESUS MARTHA	15379882	TECNICO/A EN ENFERMERIA I	01-07-01	TB	12	708.89	63.80	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	381.18	1000.00	2287.57	27450.84	30850.84						
576	15	COTRINA ESTELA REYNERIA	08333645	TECNICO/A EN ENFERMERIA I	28-12-83	TB	12	655.12	59.23	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	381.85	1000.00	2232.90	26794.81	30194.81						
577	16	MERIA PIMENTEL LUISA	08711637	TECNICO/A EN ENFERMERIA I	01-06-78	TB	12	655.12	58.06	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	404.93	1000.00	2252.71	27032.53	30432.53						
578	17	TEJEDA SEBASTIAN ANA																											

NOMINA DEL PRESUPUESTO ANALITICO DE PERSONAL MODIFICADO 2011
SEGUN CAP APROBADO CON RM 295-2011/MINSA

HORA: 15:00 HORAS DE MAÑANA

FUENTE DE FINANCIAMIENTO: Toda Fuente

N° CAP	N° ORDEN	APELLIDOS Y NOMBRES	DNI	CARGO	FECHA DE INGRESO	Niv. N°	PER ODO COST PLAC A	Remuneraciones y OTRAS					PERMANENTES					OCASIONALES		TOTAL MENSAJAL CONTINUA		TOTAL CONTINUA ANUAL	TOTAL GENERAL																					
								Remuneración (1)	Capas Base (2) (3) (4)	Indemnidad (5) (6) (7) (8)	Gratificación (9) (10) (11)	Alto a 30 (12)	A. Niv. (13) (14)	ESTRUCO RM 150-2011 (15)	R. DIREC. (16) (17)	A. Niv. (18) (19)	ESTRUCO RM 150-2011 (20)	Guardia Mens (21)	Utilidad Variable (22)	Dici (23) (24) (25) (26)	Ene (27) (28) (29) (30)	(31) (32) (33) (34)	(35) (36) (37) (38)																					
603	12	HUAPAYA AVILA CIRILA SABINA	15386693	TECNICO/A EN ENFERMERIA I	04-01-83	TC	12	657.43	59.17	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1845.30	22143.58	25543.88																					
604	13	VARGAS CORRAL GLORIA LUZ	07907075	TECNICO/A EN ENFERMERIA I	01-07-89	TC	12	632.99	56.97	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	381.18	2199.84	26398.07	29798.07																				
605	14	GUILLEN ROMERO MERY FANY	10370051	TECNICO/A EN ENFERMERIA I	15-07-10	TC	12	642.99	57.87	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	393.74	2223.30	28679.58	30879.58																				
SERVICIO DE ENFERMERIA EN HOSPITALIZACION DE CIRUGIA Y ESPECIALIDADES																																												
606	1	*PREVISTA		JEFE/A DE SERVICIO			D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																					
607	2	CAPCHA PADILLA ELVIRA FORTUNATA	25832569	ENFERMERA/O ESPECIALISTA	18-08-88	14	12	991.00	89.19	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	722.50	1000.00	2958.79	3505.48	3895.48																				
608	3	QUISPE PEÑA ROSA MARCELINA	08519311	ENFERMERA/O ESPECIALISTA	03-12-82	14	12	972.98	87.57	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	722.50	1000.00	2959.15	3529.78	3869.78																				
609	4	AMANCIO CASTRO DE MOSQUERA ANA MARIA TEONILA	08471818	ENFERMERA/O ESPECIALISTA	01-07-92	13	12	954.86	85.04	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	182.85	1000.00	2379.75	2856.97	3196.97																				
610	5	CASTILLO ZAVALETA CAROLINA	15678022	ENFERMERA/O ESPECIALISTA	15-11-00	12	12	1027.08	92.44	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	694.58	1000.00	2970.20	3564.37	3942.37																				
611	6	HUANGAL CASTILLO CARMEN	06686790	ENFERMERA/O ESPECIALISTA	13-11-91	12	12	947.41	85.27	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2188.78	2626.32	2865.32																					
612	7	VINCES AGUILAR ARMINDA NOEMI	06128372	ENFERMERA/O ESPECIALISTA	06-05-96	12	12	936.65	84.30	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	635.05	1000.00	2182.10	3374.51	3714.51																				
613	8	BURBANK PULCHA HEDDY MARITZA	07243227	ENFERMERA/O ESPECIALISTA	01-01-97	11	12	915.69	82.41	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	619.89	1000.00	2773.89	3328.71	3668.71																				
614	9	SEDANO COPADO ROSA EDITH	25649108	ENFERMERA/O ESPECIALISTA	11-11-82	11	12	934.31	84.09	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	677.78	1000.00	2852.26	3427.23	3767.23																				
615	10	NAPA FELIX ANGEL JESUS	10795595	ENFERMERA/O ESPECIALISTA	31-12-88	10	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	640.90	1000.00	2779.34	3335.02	3675.02																				
616	11	QUISPE CASTILLO JAME	08762543	ENFERMERA/O ESPECIALISTA	12-01-84	10	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	640.90	1000.00	2779.34	3335.02	3675.02																				
617	12	AQUIJE RUIZ ROSA	07315847	TECNICO/A EN ENFERMERIA I	12-02-85	TB	12	657.51	59.18	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	404.93	1000.00	2255.32	2706.73	3046.73																				
618	13	CANCINO RAMOS ESTHER ELIZABETH	09083877	TECNICO/A EN ENFERMERIA I	01-11-82	TB	12	660.51	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	392.37	1000.00	2246.03	2695.31	3035.31																				
619	14	CRUZ ABANTO JAME HUMBERTO	08982911	TECNICO/A EN ENFERMERIA I	27-12-83	TB	12	684.11	61.57	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	404.93	1000.00	2284.31	2741.72	3081.72																				
620	15	HUANICO ASTOCONDOR CONSUELO FIDELA	07119832	TECNICO/A EN ENFERMERIA I	31-12-85	TB	12	655.12	58.96	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	145.48	1000.00	1993.26	2391.13	2731.13																				
621	16	PEREZ DIAZ DE ABELENO MERCEDES	15599439	TECNICO/A EN ENFERMERIA I	31-01-85	TB	12	660.51	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1853.66	2243.87	2564.87																				
622	17	ROSALES CORREA MARTHA OBDULIA	08077455	TECNICO/A EN ENFERMERIA I	09-12-82	TB	12	660.51	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	416.12	1000.00	2269.78	2727.31	3067.31																				
623	18	AYLAS PEREZ YSSEL ALCIRA	10771860	TECNICO/A EN ENFERMERIA I	03-06-00	TC	08	632.99	56.97	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	1000.00	2238.66	28683.91	30263.91																				
624	19	DURAND GUTIERREZ JAME	08715649	AUXILIAR ASISTENCIAL	17-01-84	AB	12	630.47	56.74	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	370.24	1000.00	2178.55	26142.63	28462.63																				
625	20	ZUTA TOCHON EDILEYDENE	09736214	AUXILIAR ASISTENCIAL	01-01-97	AB	12	611.97	55.08	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	383.08	1000.00	2171.23	26054.73	28454.73																				
626	21	ORTIZ SANCHEZ MARIA OTILIA	06999972	AUXILIAR ASISTENCIAL	03-12-84	AC	12	634.99	57.15	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	138.84	1000.00	1952.08	2424.96	2684.96																				
627	22	TORRES TORRES DE ENCALADA LUISA MARGARITA	07912276	AUXILIAR ASISTENCIAL	27-12-82	AC	12	672.85	60.56	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	254.84	1000.00	2169.05	25308.26	27088.26																				
628	23	ARAUCO CUVUTUPA JOSE MANUEL	20946975	AUXILIAR ASISTENCIAL	01-07-80	AD	12	611.63	55.95	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	371.51	1000.00	2159.29	25911.44	28111.44																				
SERVICIO DE ENFERMERIA EN HOSPITALIZACION DE GINECO-OBSTETRICIA																																												
629	1	*PREVISTA		JEFE/A DE SERVICIO			D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																					
630	2	ALBARACIN CHAVEZ ELICENE TERESA	10284474	ENFERMERA/O ESPECIALISTA	15-12-87	14	12	972.71	87.54	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	722.50	1000.00	2938.85	3526.25	3866.25																				
631	3	CHAVEZ DAZA ADELAIDA MARIA	09078509	ENFERMERA/O ESPECIALISTA	02-01-84	13	12	951.76	85.66	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	690.72	1000.00	2884.24	3461.86	3801.86																				
632	4	CHAVEZ RONDAN MARTHA SOLEDAD	07566821	ENFERMERA/O ESPECIALISTA	15-12-87	13	12	948.79	85.39	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	650.09	1000.00	2840.37	3408.45	3748.45																				
633	5	DOMINGUEZ BARRERA TEODORA SEBASTIANA	07512833	ENFERMERA/O ESPECIALISTA	29-12-83	13	12	953.63	85.83	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	711.03	1000.00	2906.59	34879.04	37829.04																				
634	6	GARCIA VELA BETTY	07720759	ENFERMERA/O ESPECIALISTA	01-01-86	13	12	954.86	85.04	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2196.90	26362.77	29762.77																				
635	7	SUAREZ Nogueira ROSSANA JIMNA	08213013	ENFERMERA/O ESPECIALISTA	27-12-83	13	12	979.86	88.19	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	660.09	1000.00	2874.24	34490.88	37890.88																				
636	8	RAMOS LOPEZ DORIS	07834752	ENFERMERA/O ESPECIALISTA	08-01-96	13	12	969.48	86.24	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	690.72	1000.00	2915.64	34966.52	38366.52																				
637	9	CARPISMAN ORRICO GIOVANNA E	06778373	ENFERMERA/O ESPECIALISTA	08-01-86	10	12	901.24	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	655.50	1000.00	2703.95	3247.41	3587.41																				
638	10	VARGAS CASTILLO SOLEDAD DILMA	09473597	ENFERMERA/O ESPECIALISTA	08-01-96	10	12	901.24	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	663.20	1000.00	2714.65	32899.82	36299.82																				
639	11	HORA CARBENO MILAGRO DEL ROSARIO	09581728	ENFERMERA/O ESPECIALISTA	01-05-92	10	06	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	1000.00	2828.44	3394.23	3744.23																				
640	12	CHACARA VELASQUEZ EDITH MARINA	08642885	TECNICO/A EN ENFERMERIA II	23-03-76	TA	12	687.57	61.88	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	381.85	1000.00	2270.02	2740.02	3064.02																				
641	13	SILVA DELGADO DE DAVILA MORAIMA	40876123	TECNICO/A EN ENFERMERIA II	31-12-89	TA	12	644.45	58.00	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	381.18	1000.00	2222.33	2867.97																					

NOMINA DEL PRESUPUESTO ANALITICO DE PERSONAL MODIFICADO 2011
SEGUN CAP APROBADO CON RM 295-2011/MINSA

FUENTE DE FINANCIAMIENTO: Toda Fuente

N° CAP	N° ORDEN	APELLIDOS Y NOMBRES	DNI	CARGO	FECHA DE INGRESO	Niv. N°	PER ODO COST	Niv. A	Remuneración y OTRAS			PERMANENTES					OCASIONALES		TOTAL MENSUAL CONTINUA	TOTAL CONTINUA ANUAL	TOTAL GENERAL
									Remuneración (1)	Carga Extra (2) (R 78%)	Impuesto (3) (R 98%)	Alta <= 30 (4)	A. Noct. Alim. (5)	ESTRIBO RM 150-2011 (6)	R. DIRE. (R 100%) (7)	A. Noct. y alim. (8)	ESTRIBO RM 150-2011 (9)	Guardia (10)	Di (1) al (11) + (12)	Di (12) 12 meses +13	CONTINUA (10) + (11) + (12) + (13)
671	43	TELLO PEZO FLORA	09827314	AUXILIAR ASISTENCIAL	10-02-00	AB	12	673.03	60.57	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	383.08	1000.00	2237.78	26853.39	30253.39
SERVICIO DE ENFERMERIA EN HOSPITALIZACION DE MEDICINA Y CIRUGIA PEDIATRICA																					
672	1	PREVISTA		JEFE/A DE SERVICIO	D2	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
673	2	CESPEDES VALVERDE SUSANA ALEJANDRINA	10283274	ENFERMERA/O ESPECIALISTA	16-08-98	14	12	953.12	85.78	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	722.50	1000.00	2917.50	35010.01	38410.01
674	3	CHACALAZA NAPA ROSA ISABEL	05178358	ENFERMERA/O ESPECIALISTA	01-11-80	14	12	997.01	89.73	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	637.50	1000.00	2880.34	34564.09	37944.09
675	4	SANCHEZ CERNA MARIA MARGARITA	09513817	ENFERMERA/O ESPECIALISTA	01-07-00	14	12	956.12	86.05	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	722.50	1000.00	2920.77	35049.25	38449.25
676	5	AYALA QUISPE LAURA	06140363	ENFERMERA/O ESPECIALISTA	16-01-84	13	12	975.17	87.77	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	650.00	1000.00	2869.13	34429.50	37829.50
677	6	TIPIANA BORJAS MARIA MARGARITA	05374010	ENFERMERA/O ESPECIALISTA	17-01-84	13	12	975.17	87.77	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	690.72	1000.00	2909.76	34917.06	38317.06
678	7	ZAMUDIO QUISPE LEBDIA	10800073	ENFERMERA/O ESPECIALISTA	19-01-84	13	12	981.17	88.31	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	650.00	1000.00	2875.67	34507.98	37907.98
679	8	BENITO CAMPOS ROSMERI LUPE	20015024	ENFERMERA/O ESPECIALISTA	16-09-89	13	12	975.17	87.77	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	711.03	1000.00	2930.07	35160.78	38660.78
680	9	ORTIZ ROCCA MARIA HORTENCIA	06831235	ENFERMERA/O ESPECIALISTA	31-01-85	13	12	951.76	85.66	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	2193.52	26322.22	29722.22
681	10	LOPEZ LOPEZ MARTHA JUANA	09810622	ENFERMERA/O ESPECIALISTA	10-02-00	12	12	994.92	89.54	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	674.74	1000.00	2915.30	34983.63	38383.63
682	11	CASTILLO URBANO ELISA ELENA	09475896	ENFERMERA/O ESPECIALISTA	08-01-96	10	12	904.23	81.39	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	603.20	1000.00	2744.91	32936.93	36336.93
683	12	MARANI RAMOS MARIA ISABEL	07749337	ENFERMERA/O ESPECIALISTA	01-07-01	10	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	659.75	1000.00	2798.19	33578.26	36978.26
684	13	TORRES VILLAFUERTE CARMEN ROSA	08613532	ENFERMERA/O ESPECIALISTA	17-01-84	10	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	603.20	1000.00	2741.64	32898.69	36298.69
685	14	MIRANDA RAMIREZ ANA MARIA	07306548	ENFERMERA/O ESPECIALISTA	02-06-83	10	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	640.90	1000.00	2779.34	33352.09	36752.09
686	15	RIMAC SAL Y ROSAS CARMEN MARLENE	08673070	ENFERMERA/O ESPECIALISTA	10-08-90	10	08	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	690.00	1000.00	2828.44	33941.29	37341.29
687	16	FARFAN CHAVEZ DE LY JUNNELLY GILDA	07394546	TECNICO/A EN ENFERMERIA II	01-04-83	TA	12	663.16	59.68	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	368.56	1000.00	2230.10	26781.25	30161.25
688	17	PEINADO CHUCOS DE LAZO NELLY MARIA	03364157	TECNICO/A EN ENFERMERIA II	01-04-86	TA	12	663.71	59.73	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	404.93	1000.00	2267.07	27204.89	30604.89
689	18	LUCAS PAEZ PAULA NORA	32382459	TECNICO/A EN ENFERMERIA I	19-01-94	TB	12	660.51	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	404.93	1000.00	2258.59	27193.03	30503.03
690	19	MONZON MURILLO MARCELA FLOR	08334689	TECNICO/A EN ENFERMERIA I	03-01-84	TB	12	660.51	59.45	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	368.56	1000.00	2222.22	26666.59	30066.59
691	20	PACHECO FLORES NELLY DORIS	21559000	TECNICO/A EN ENFERMERIA I	15-07-10	TB	12	655.12	58.96	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	239.17	1000.00	2086.95	25043.41	28443.41
692	21	PADEDES GRANDEZ OLIVIA	08110319	TECNICO/A EN ENFERMERIA I	31-01-85	TB	12	678.29	61.05	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	145.48	1000.00	2018.52	24222.19	27622.19
693	22	SALDAÑA VILACORTA AURORA ELIZABETH	08562446	TECNICO/A EN ENFERMERIA I	18-01-84	TB	12	684.11	61.67	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	416.12	1000.00	2295.50	27546.00	30946.00
694	23	UBALDO ALVA NOEMI AGUSTINA	08502646	TECNICO/A EN ENFERMERIA I	31-01-85	TB	12	658.12	59.23	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	404.93	1000.00	2255.98	27071.77	30471.77
695	24	DIAZ CARREJOS ANEL MARION	15734012	TECNICO/A EN ENFERMERIA I	31-12-88	TC	12	633.00	56.67	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	404.93	1000.00	2221.61	26666.91	30066.91
696	25	GOMEZ DE PALARES MARIA MERCEDES	10587326	TECNICO/A EN ENFERMERIA I	31-12-88	TC	12	633.00	56.67	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	2229.62	27249.73	30749.73
697	26	OTERO NIMA MARIA ESPERANZA	29324133	TECNICO/A EN ENFERMERIA I	02-11-82	TC	12	657.43	59.17	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	381.18	1000.00	2226.48	26717.74	30117.74
698	27	PEÑA ADVINCULA FELICIA NOEMI	09205882	TECNICO/A EN ENFERMERIA I	17-01-84	TC	12	652.05	58.68	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	381.18	1000.00	2220.61	26647.37	30047.37
699	28	QUINTO MOSCOSO LUISA	10284533	TECNICO/A EN ENFERMERIA I	13-09-93	TC	12	656.90	59.12	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1844.72	22136.65	25336.65
700	29	RAMIREZ RONDAN JANET	25726294	TECNICO/A EN ENFERMERIA I	10-12-79	TC	12	632.99	56.97	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	381.85	1000.00	2200.51	26406.11	29806.11
701	30	SALDAÑA VILACORTA HAIDE ELENA	08427813	TECNICO/A EN ENFERMERIA I	03-01-92	TC	12	681.01	61.29	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	357.37	1000.00	2228.37	26740.45	30140.45
702	31	VALDIVIEZO JIMENEZ YSABEL SUSANA	08639260	TECNICO/A EN ENFERMERIA I	09-12-82	TC	12	644.84	58.04	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	404.93	1000.00	2236.51	26838.07	30238.07
SERVICIO DE ENFERMERIA EN CENTRO QUIRURGICO Y CENTRAL DE ESTERILIZACION																					
703	1	PREVISTA		JEFE/A DE SERVICIO	D2	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
704	2	VALENTIN CARBAJAL LUIS TEODORO	07362602	ENFERMERA/O ESPECIALISTA	02-11-82	14	12	965.96	86.89	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	723.30	1000.00	2930.52	35166.18	38666.18
705	3	FALCON BARRUETA GLADIS CLEBY	06877806	ENFERMERA/O ESPECIALISTA	14-11-80	14	12	967.10	87.04	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	723.75	1000.00	2933.99	35447.87	38947.87
706	4	BATAZAR ESTUPIÑAN DE DEL CASTILLO ELINA ROSAR	06714341	ENFERMERA/O ESPECIALISTA	15-12-87	13	12	975.17	87.77	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	609.46	1000.00	2838.50	33941.94	37341.94
707	5	VILLASANTE TEJERA LUZ MARINA	25523331	ENFERMERA/O ESPECIALISTA	01-08-77	12	12	916.83	82.51	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	635.05	1000.00	2790.49	33485.94	36885.94
708	6	PREVISTA		JEFE/A DE SERVICIO	D2	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
709	7	CHAVEZ CABRERA MONICA KATHERINE	06689564	ENFERMERA/O ESPECIALISTA	15-11-90	12	12	968.95	87.21	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	674.74	1000.00	2887.00	34643.95	38043.95
710	8	ROMANI CORZO ROSA MARIA	07712388	ENFERMERA/O ESPECIALISTA	22-12-87	11	12	934.31	84.09	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	600.33	1000.00	2774.83	33287.93	36687.93
711	9	GARCIA ALVA BERNITA MARLENE	09702851	ENFERMERA/O ESPECIALISTA	31-12-96	11	12	912.69	82.14	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	639.05	1000.00	2789.98	33479.79	36879.79
712	10	SILVA VASQUEZ ROSA MARLENY	08530661	ENFERMERA/O ESPECIALISTA	02-11-82	10	12	901.24	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	2138.45	25661.42	29061.42
713	11	PEREZ MORALES YOLANDA ALEJANDRINA	29315059	ENFERMERA/O ESPECIALISTA	08-08-05	10	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	226.20	1000.00	2364.64	28375.69	31775.69
714	12	MENENDES ARANDA CINOSURA ELVIA	07850561	ENFERMERA/O ESPECIALISTA	01-10-82	10	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	640.90	1000.00	2779.34	33352.09	36752.09
715	13																				

NOMINA DEL PRESUPUESTO ANALITICO DE PERSONAL MODIFICADO 2011
SEGUN CAP APROBADO CON RM 295-2011/MINSA

NOTA: LLENAR TODAS LAS CASILLAS

FUENTE DE FINANCIAMIENTO: Toda Fuente

N° CAP	N° ORDEN	APELLIDOS Y NOMBRES	DNI	CARGO	FECHA DE INGRESO	Niv. N°	PERIODO COSTO P. PLAN A	PERMANENTES										GUARDIA HORAS (10)	TOTAL MENSUAL CONTINGENTE (11)	TOTAL CONTINGENTE ANUAL (12) = (11) x 12	TOTAL GENERAL (13) = (12) + (11)
								Remuneración y Oportunidad			Incentivos		CAFAM		OCSOIALES						
								Remunerac. Impugnada (1)	Carga Base (P. PLAN B) (2)	Impugnada (3) (4) (5)	Impugnada (6) (7) (8)	AETA + 30 (4)	A. N° de Alimentación (5)	ESTIMULO RM 150-2011 (6)	R. DIREC. (PRICD. DIR) (7)	A. N° de y adic. (8)	ESTIMULO RM 150-2011 (9)	Di (1) + (2) + (3) + (4) + (5) + (6) + (7) + (8) + (9)	Di (1) + (2) + (3) + (4) + (5) + (6) + (7) + (8) + (9)	Di (1) + (2) + (3) + (4) + (5) + (6) + (7) + (8) + (9)	
913	9	ORE CLAVIURITA INOCENCIA	21454310	TECNICO/A EN SERVICIO SOCIAL	01-07-00	TB	12	658.12	59.23	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	204.93	1000.00	2055.98	24671.77	28071.77
SERVICIO SOCIAL EN EMERGENCIA																					
914	1	*PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
915	2	FERNANDEZ PRADA GALVEZ CARMEN PETRONILA	08728842	TRABAJADORA SOCIAL	01-12-94	IV	12	926.97	83.43	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	398.00	1000.00	2564.50	30773.37	34173.37
916	3	BARRERA LLAJA HAYDEE DOLORES	08547001	TRABAJADORA SOCIAL	02-07-92	IV	12	959.35	86.34	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	2201.79	26421.50	29821.50
917	4	BACA CORDOVA DE CRUZ ELSA CLOTILDE	07958105	TECNICO/A EN SERVICIO SOCIAL	01-08-75	TA	12	589.45	53.05	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1781.20	21374.41	24774.41
918	5	AJOY SALAZAR TERESA ALBINA	06799677	TECNICO/A EN SERVICIO SOCIAL	01-07-89	TA	12	639.26	57.53	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	241.30	1000.00	2076.79	24921.52	28321.52
SERVICIO SOCIAL FAMILIAR																					
919	1	*PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
920	2	TORRES ALBURQUEQUE DORIS LOURDES	06730332	TRABAJADORA SOCIAL	28-12-82	IV	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	358.20	1000.00	2496.64	29959.69	33359.69
DEPARTAMENTO DE FARMACIA																					
921	1	*PREVISTA		JEFEA DE DEPARTAMENTO		D3	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIO DE DISPENSACION DE MEDICAMENTOS																					
922	1	*PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
923	2	GARCIA DE MUÑANTE VICTORIA LUZDINA	06675124	QUIMICO FARMACEUTICO	08-08-05	IV	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	597.00	1000.00	2735.44	32825.29	36225.29
924	3	CAYO PERALES CARLOS ENRIQUE	21568902	QUIMICO FARMACEUTICO	15-07-10	IV	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	557.20	1000.00	2695.64	32347.69	35747.69
925	4	VILLAGOMEZ ALTRISTA MARIA CORINA	08092097	TECNICO/A EN FARMACIA I	18-01-84	TB	12	590.62	53.16	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	314.04	1000.00	2091.52	25098.19	28498.19
926	5	SALAZAR RODRIGUEZ MARIA	06689607	TECNICO/A EN FARMACIA I	01-05-95	TB	12	703.32	63.30	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1900.32	22803.83	26203.83
927	6	PALOMINO ROMANO VICTOR ARTURO	07248904	TECNICO/A EN FARMACIA I	01-09-81	TC	12	694.20	62.48	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1895.38	22624.54	26924.54
928	7	PACHAS JAVIER FLEUDA HIBITA	08503308	TECNICO/A EN FARMACIA I	17-01-84	TA	12	599.21	53.93	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	381.85	1000.00	2173.89	26894.27	29468.27
929	8	MOTTA CALDERON CARLOS EDGAR	08847950	TECNICO/A EN FARMACIA I	02-01-84	TC	12	635.99	57.24	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1821.93	21893.15	23583.15
930	9	MINCHAN CAJAHUA SABINA	06682050	TECNICO/A EN FARMACIA I	26-06-81	TB	12	655.12	58.96	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	416.12	1000.00	2263.90	27166.81	30566.81
931	10	ESPIÑOZA TITO NIDA JESUS	09017089	TECNICO/A EN FARMACIA I	28-01-83	TB	12	678.29	61.05	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	2366.78	27201.31	30561.31
932	11	EGUSQUIZA CORTEZ CELIA MIGUELINA	06238051	TECNICO/A EN FARMACIA I	03-12-82	TB	12	678.29	61.05	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	416.12	1000.00	2269.16	27468.87	30888.87
933	12	DEZA AGRAMONTE ROSA PETRONILA	06128063	TECNICO/A EN FARMACIA I	05-07-77	TA	12	658.33	59.25	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	2238.13	26857.56	30257.56
934	13	CHUQUIHUANCA NEIRA CLAUDIA	06891846	TECNICO/A EN FARMACIA I	29-08-76	TA	12	687.38	61.86	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	404.93	1000.00	2292.87	27514.49	30914.49
935	14	ARANIBAR SAAVEDRA MARIA DINA	08539137	TECNICO/A EN FARMACIA I	17-01-84	TB	12	658.60	59.27	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1851.57	22218.89	25618.89
936	15	ANDRADE ALOMA MARTA ROSA	07320552	TECNICO/A EN FARMACIA I	17-01-84	TB	12	658.60	59.27	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1851.57	22218.89	25618.89
937	16	AGUILAR QUEZADA FERMIN BENJAMIN	06852889	TECNICO/A EN FARMACIA I	23-04-85	TB	12	683.62	61.53	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	404.93	1000.00	2283.78	27405.31	30865.31
938	17	RODRIGUEZ MIGUEL ROSA DOMITILA	21444661	TECNICO/A EN FARMACIA I	26-08-96	TB	12	703.32	63.30	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1900.32	22803.83	26203.83
939	18	VASQUEZ ALVA ELVIA HAYDEE	07055233	TECNICO/A EN FARMACIA I	31-01-85	TB	12	720.10	64.81	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	314.04	1000.00	2232.66	26791.79	30191.79
940	19	VILA ALARCON JIMENEZ ROSA OLAYA	07423109	TECNICO/A EN FARMACIA I	01-06-75	TB	12	655.12	58.96	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	404.93	1000.00	2292.71	27023.53	30423.53
941	20	ORESO ROSA PETRONILA EMILIA	10459000	TECNICO/A EN FARMACIA I	03-01-75	TA	12	599.21	53.93	20.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1791.84	21592.07	24992.07
942	21	POMA GUZDANO NANCY ELENA	09582489	TECNICO/A EN FARMACIA I	01-01-99	TB	12	690.44	62.14	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	2267.46	27209.52	30609.52
943	22	LOPEZ PUMAYALI MANUEL FRITZ	09202668	TECNICO/A EN FARMACIA I	01-06-76	TD	12	567.42	51.07	5.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1742.13	20996.25	24396.25
944	23	ROMERO CHERO ESPERANZA MAGDALENA	07356536	AUXILIAR ASISTENCIAL	01-02-80	AC	12	678.86	61.10	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1861.06	22332.69	25732.69
945	24	QUISPE CORAL LIDIA ELENA	09670476	AUXILIAR ASISTENCIAL	01-01-97	AB	12	635.86	57.23	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1814.19	21770.25	25170.25
946	25	DE LA CRUZ GONZALES ELIAS MAXIMO	09657213	AUXILIAR ASISTENCIAL	17-01-90	AD	12	630.12	56.71	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1807.93	21695.17	25095.17
947	26	JIMENEZ SOTO ANA MARIA	07870995	AUXILIAR ASISTENCIAL	01-09-92	AD	12	630.12	56.71	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	370.24	1000.00	2178.17	26138.05	29538.05
948	27	SIHUE CANALES ZULMA HONORATA	06340099	AUXILIAR ASISTENCIAL	11-09-73	AD	12	672.84	60.54	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1854.28	22251.33	25551.33
SERVICIO DE FARMACOTECNIA Y SET QUIRURGICOS																					
949	1	*PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
950	2	RIQUAS PACHECO SONIA	08740977	QUIMICO FARMACEUTICO	06-09-81	V	12	938.81	84.49	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	597.00	1000.00	2776.40	33316.83	36716.83
951	3	YACOLCA ESTEBAN BERTHA LUZ	09121259	QUIMICO FARMACEUTICO	06-12-82	IV	12	901.23	81.11	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	557.20	1000.00	2695.64	32347.69	35747.69
952	4	TELLO HIDALGO IVAN	07213571	TECNICO/A ADMINISTRATIVO I	31-01-85	TB	12	678.29	61.05	15.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1873.04	22476.41	25876.41
SERVICIO DE FARMACIA CLINICA																					
953	1	*PREVISTA		JEFEA DE SERVICIO		D2	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
954	2	REVES TELLO DE VASQUEZ JOSEFINA NARCIZA	08610199	QUIMICO FARMACEUTICO	31-01-85	VI	12	930.77	83.77	38.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	2170.64	26047.67	29447.67
955	3	ECA PANTA JOEL LUIS	25781841	TECNICO/A EN FARMACIA I	31-12-98	TC	12	632.99	56.97	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1818.66	21823.91	25223.91
956	4	CABANILLAS LEON LOURDES DEL PILAR	09676048	TECNICO/A EN FARMACIA I	15-12-87	TC	12	659.93	59.39	10.70	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1848.02	22176.28	2557

NOMINA DEL PRESUPUESTO ANALITICO DE PERSONAL MODIFICADO 2011
 SEGÚN CAP APROBADO CON RM 295-2011/MINSA

NOTA: 1100 HORAS AN MANTES

FUENTE DE FINANCIAMIENTO: Toda Fuente

N° ORDEN N° CAP	N° ORDEN	APELLIDOS Y NOMBRES	DNI	CARGO	FECHA DE INGRESO	Niv. Rem.	PERIODO COSTO PLAN A	PERMANENTES										OCASIONALES		TOTAL MENSUAL CONTINUA	TOTAL CONTINUA ANUAL	TOTAL GENERAL																		
								Remunerac. Importe (1)	Carga Base (PUNTO) R. 78% (2)	Ingresos vs Importe (D) vs R. 80% (3)	AET + 30 (4)	A. Noct. Alimentación (5)	ESTIMULO RM 150-2011 (6)	R. DIREC. -PRIC. DIR. (7)	A. Noct. y almorzo (8)	ESTIMULO RM 150-2011 (9)	Guardia Noct. (10)	Excepcionalidad variable (11)	Dici (1) + Ene (1) + Feb (1) + Mar (1) + Abr (1) + May (1) + Jun (1) + Jul (1) + Ago (1) + Sep (1) + Oct (1) + Nov (1) + Dic (1) = 12	E1 (12) * 12 meses = 12	CONTINUA Y OCASIONAL (10) + (11) + (12) + (13)																			
966	9	TUESTA TELLO VDA DE MONTAÑEZ CARMEN	08502547	AUXILIAR ADMINISTRATIVO	02-11-82	AD	12	631.81	56.86	3.10	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	1000.00	1809.77	21717.27	25117.27																			
TOTAL																											1040932.52	93683.93	15158.60	466500.00	348090.00	1912000.00	109120.00	57706.00	297600.00	232200.07	896000.00	2353483.82	28241803.48	31227463.48
RESIDENTES PLAZAS LIBRES																																								
1		ALVAREZ ROJAS HEBERT	40790714	MED. RESID. 1er AÑO	01-07-10	I		0.00	0.00	0.00	180.00	0.00	2400.00	0.00	0.00	0.00	643.28	0.00	823.28	9879.36	12279.36																			
2		BONOMINI CATANZORO CLAUDIO MARTIN	10611447	MED. RESID. 3er AÑO	01-06-08	I		0.00	0.00	0.00	180.00	0.00	2400.00	0.00	0.00	0.00	75.68	0.00	255.68	3068.16	5468.16																			
3		DAZA CAHUANA JULIAN ROBERTO	02297703	MED. RESID. 3er AÑO	01-06-08	I		0.00	0.00	0.00	180.00	0.00	2400.00	0.00	0.00	0.00	643.28	0.00	823.28	9879.36	12279.36																			
4		DELGADO CHAPOÑAN LUIS ALBERTO	43448824	MED. RESID. 1er AÑO	01-07-10	I		0.00	0.00	0.00	180.00	0.00	2400.00	0.00	0.00	0.00	643.28	0.00	823.28	9879.36	12279.36																			
5		LIOO ZAPATA FERNANDO	41219648	MED. RESID. 3er AÑO	01-06-08	I		0.00	0.00	0.00	180.00	0.00	2400.00	0.00	0.00	0.00	643.28	0.00	823.28	9879.36	12279.36																			
6		MACHACA ZEVALLOS ROCIO JIMENA	41108126	MED. RESID. 2do AÑO	01-06-09	I		0.00	0.00	0.00	180.00	0.00	2400.00	0.00	0.00	0.00	643.28	0.00	823.28	9879.36	12279.36																			
7		QUISPEHUANCA ACUÑA ENRIQUE CARLOS	41412811	MED. RESID. 1er AÑO	01-07-10	I		0.00	0.00	0.00	180.00	0.00	2400.00	0.00	0.00	0.00	681.12	0.00	861.12	10333.44	12733.44																			
8		REYNA BARANDARIAN LORENA JESUS	41237975	MED. RESID. 2do AÑO	01-06-09	I		0.00	0.00	0.00	180.00	0.00	2400.00	0.00	0.00	0.00	529.76	0.00	709.76	8517.12	10917.12																			
9		VILLAIZAN HUATUCO ADOLFO	40409369	MED. RESID. 2do AÑO	01-06-09	I		0.00	0.00	0.00	180.00	0.00	2400.00	0.00	0.00	0.00	567.00	0.00	747.60	8971.20	11371.20																			
RESIDENTES PLAZAS CAUTIVAS																											0.00	0.00	0.00	1620.00	0.00	21600.00	0.00	0.00	0.00	5070.06	0.00	6690.56	80286.72	101886.72
1		CACHAY RAMIREZ MARITZA ELIZABETH	06532996	MED. RESID. (1ER AÑO)	01-07-10	I		0.00	0.00	0.00	180.00	300.00	2400.00	0.00	0.00	0.00	510.84	0.00	990.84	11990.08	14290.08																			
2		CORTEZ QUISEPPE ANDRES ALBERTO	07284625	MED. RESID. 1er AÑO	01-07-10	I		0.00	0.00	0.00	180.00	300.00	2400.00	0.00	0.00	0.00	567.60	0.00	1047.60	12571.20	14971.20																			
3		CRISANTO PALACIOS LEONCIO MANUEL	21436297	MED. RESID. (1ER AÑO)	01-07-10	I		0.00	0.00	0.00	180.00	300.00	2400.00	0.00	0.00	0.00	529.84	0.00	1009.84	12118.08	14518.08																			
4		DEL CARPIO CARPIO WILLY JULIO	29612409	MED. RESID. 2do AÑO	01-06-09	I		0.00	0.00	0.00	180.00	300.00	2400.00	0.00	0.00	0.00	567.60	0.00	1047.60	12571.20	14971.20																			
5		JIMENEZ HUAMANI LILIANA MARIA DE LAS MERCEDES	21463795	MED. RESID. 3er AÑO	01-06-08	I		0.00	0.00	0.00	180.00	300.00	2400.00	0.00	0.00	0.00	567.60	0.00	1047.60	12571.20	14971.20																			
6		MEDINA VALDIVIA JOSE LUIS	04438240	MED. RESID. (1ER AÑO)	01-07-10	I		0.00	0.00	0.00	180.00	300.00	2400.00	0.00	0.00	0.00	480.00	0.00	960.00	5760.00	8160.00																			
DESTACADOS DE OTRAS DEPENDENCIAS																											0.00	0.00	0.00	1080.00	1800.00	14400.00	0.00	0.00	0.00	2743.48	0.00	5623.48	67481.76	81881.76
1		ARANA VELARDE ELIZABETH	19826719	ENFERMERA	01-02-10	13		0.00	0.00	0.00	660.00	458.00	2400.00	0.00	0.00	0.00	345.38	0.00	1463.38	17560.56	19960.56																			
2		BELLING SALAS SILVIA TERESA REBECA CANDELARIA	08373417	MEDICO CIRUJANO I	12-02-03	4		0.00	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	818.00	0.00	818.00	9816.00	12216.00																			
3		DELGADO MEJIA SEGUNDO PEDRO	10282294	TEC. ADMINISTR. I	13-02-96	TB		0.00	0.00	0.00	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	0.00	1118.00	13416.00	15816.00																			
4		FRANCO RUIZ MLAGROS DEL ROSARIO	08373417	TEC. ENFERMERIA I	12-02-03	TB		0.00	0.00	0.00	660.00	458.00	2400.00	0.00	0.00	0.00	416.12	0.00	1534.12	18409.44	20809.44																			
5		LINARES VERA JENNY MARIA	07725290	ASISTENTA SOCIAL I	16-11-90	IV		0.00	0.00	0.00	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1118.00	13416.00	15816.00																			
6		MERCADO SANCHEZ RANDY MIGUEL	08040078	MEDICO CIRUJANO I (OPTALMOLOGO)	28-08-98	I		0.00	0.00	0.00	360.00	458.00	2400.00	0.00	0.00	0.00	818.00	0.00	818.00	9816.00	12216.00																			
7		PITTA VDA. DE CONCHA MARIA TERESA DEL PILAR	07187248	TEC. ADMINISTR. I		TB		0.00	0.00	0.00	0.00	0.00	0.00	660.00	458.00	2400.00	0.00	0.00	1118.00	13416.00	15816.00																			
8		PONCIANO BIAGGI LUIS ALBERTO	06181831	CIRUJANO DENTISTA	01-03-92	II		0.00	0.00	0.00	660.00	458.00	2400.00	0.00	0.00	0.00	0.00	0.00	1118.00	13416.00	15816.00																			
TOTAL																											1040932.52	93683.93	15158.60	466500.00	352820.00	1862400.00	106440.00	58624.00	302400.00	240876.11	886000.00	2374905.16	28498837.88	31549637.88